FY 1998/1999 BIENNIAL BUDGET ESTIMATES **DEPARTMENT OF THE NAVY**





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JUSTIFICATION OF ESTIMATES

RESERVE PERSONNEL, MARINE CORPS

19970220 060

February 1997

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DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1998 / 1999

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SECTION 1 - SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM RESERVE PERSONNEL, MARINE CORPS FY 1998 / FY 1999 (DOLLARS IN THOUSANDS)

DIRECT PROGRAM	FY 1996	FY 1997	FY 1998	FY 1999
UNIT AND INDIVIDUAL TRAINING	\$204,574	\$211,779	\$210,034	\$215,464
OTHER TRAINING AND SUPPORT	\$180,068	\$176,499	\$171,036	\$175,326
TOTAL DIRECT PROGRAM	\$384,642	\$388,278	\$381,070	\$390,790
REIMBURSABLE PROGRAM				
UNIT AND INDIVIDUAL TRAINING	\$500	\$500	\$500	\$500
OTHER TRAINING AND SUPPORT	•	1	•	•
TOTAL REIMBURSABLE PROGRAM	\$500 ###################################	\$500	\$500	\$500
TOTAL PROGRAM				
UNIT AND INDIVIDUAL TRAINING	\$205,074	\$212,279	\$210,534	\$215,964
OTHER TRAINING AND SUPPORT	\$180,068	\$176,499	\$171,036	\$175,326
TOTAL OBLIGATIONS	\$385,142	\$388,778	\$381,570	\$391,290
The following legislative proposal is included in the above estimes and submitted for approval in FY 1998:	mes and submitted for and	proval in FY 1998:		

The following legislative proposal is included in the above estimes and submitted for approval in FY 1998;

Limit Reserve Military Pay (B. A. 1)

N

FY 1999 (\$3,700)

FY 1998 (\$3,700)

Section 2 - INTRODUCTION RESERVE PERSONNEL, MARINE CORPS

structure available for mobilization. Our Ready Reserve, consisting of the Selected Marine Corps Reserve (SMCR), and Individual Ready Support Group (FSSG). MARFORRES balances combat, combat support, and combat service support forces which are ready to provide consists of Individual Mobilization Augmentees (IMA's) who fill mobilization billets within the active force which are considered critical MARFORRES), which includes the Fourth Marine Division (MarDiv), Fourth Marine Aircraft Wing (MAW), and Fourth Force Service requirements within the first ten days of mobilization. The IRR consists of members of the Ready Reserve who are not required to Reserve (IRR), is the primary source of this manpower. The preponderance of SMCR personnel from the Marine Forces Reserves trained units and individuals needed to bring the active Fleet Marine Force to full wartime capability. The remainder of the SMCR Sharing fully in the Total Force concept, the Marine Corps Reserve provides one third of the manpower and one fourth of the attend mandatory drill or training but may attend on a voluntary basis. IRR are subject to mobilization.

The Reserve Personnel, Marine Corps (RPMC) appropriation provides the required funding to assure accomplishment of the Marine Corps Reserve mission to provide trained and qualified units and individuals to be available for active duty in time of war, national emergency, and at such times as national security may require.

active force on, or shortly after, Mobilization Day (M-day). Members of the IRR serve as the prime source of qualified individuals to fill In addition to employment of SMCR units, Individual Mobilization Augmentees (IMA) will support key mobilization billets within the shortfalls in Active and Reserve units.

Total force manpower requirments are continually being reviewed so that the force structure is consistent with the threat while supporting the national military strategy. The Marine Corps Reserve end strength requirement for FY 1998 and FY 1999 is 42,000.

personnel of the Marine Corps Reserve on active duty under Section 265 of Title 10, United States Code, or serving on active duty under Section 672(d) of Title 10, United States Code, or undergoing reserve training, or performing duty specified in Section 678(a) of Title 10, The RPMC appropriation specifically provides for pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for United States Code,or undergoing Reserve training, or performing drills or equivalent duty for members of the United States Code, as authorized by law. (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U. S. C. 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Action, 1982.)

This budget also includes a legislative proposal which would limit the basic pay of federal civilian employees, who are Reserve members, when they are on military leave from their federal employment to perform Reserve duty.

Section - 3

SUMMARY OF PERSONNEL RESERVE PERSONNEL, MARINE CORPS

	(AVG) NO. OF	No. of A / D Davs		FY 1996		FY 1997	266	FY	FY 1998	FY 1999	66
PERSONNEL IN PAID STATUS	DRILLS	Training	Begin	Average	End	Average	End	Average	End	Average	End
Selected Reserve											***************************************
Paid Drill/Individual Training											
Pay Group A - Officers	4 45 45	£ #	2,726	2,800	2,819	2,829	2,821	2,834	2,834	2,844	2,834
	P	2	30,919	116,08	30,854	30,302	30,900	30,460	31,000	30,464	31,000
Subtotal Pay Group A			33,645	33,311	33,673	33,131	33,721	33,294	33,834	33,308	33,834
Pay Group B - Officers	27	13	1,554	1,599	1,594	1.688	1.616	1.573	1 527	4 833	4 697
Pay Group B - Enlisted	27	13	830	949	1,127	985	806	891	875	879	875
Subtotal Pay Group B			2,384	2,548	2,721	2,673	2,525	2,464	2,402	2,411	2,402
Pay Group F - Enlisted		187	2,470	2,827	2,950	2,798	2,895	2.727	2.905	7.7.7	2 905
Pay Group P - Enlisted	21		183	253	185	280	300	299	300	299	300
Subtotal Pay Group F/P			2,653	3,080	3,135	3,078	3,195	3,026	3,205	3,026	3,205
Subtotal Paid Drill/Individual Training			38,682	38,939	39,529	38,882	39,441	38,784	39,441	38,745	39,441
Full-time Active Duty											
Officers		365	361	384	408	407	407	407	407	407	407
Enlisted		365	1,890	1,917	2,140	2,114	2,152	2,108	2,152	2,108	2,152
Subtotal Full-time			2,251	2,301	2,548	2,521	2,559	2,515	2,559	2,515	2,559
Total Selected Reserve											
Enlisted			4,641 36,292	4,783 36,457	4,821	4,924	4,844	4,814 36.485	4,768	4,783	4,768
Total								024(00	707110	114.00	36,78
lotal	•		40,933	41,240	42,077	41,403	42,000	41,299	42,000	41,260	42,000
Individual Ready Reserve (Non-Paid)											
Officers			4,073	4,250	4,125	4,200	4,100	4.175	4.075	4 175	4.075
Enlisted			58,662	55,854	55,478	55,247	55,015	65,247	55,015	65,247	55,015
Total			62,735	60,104	59,603	59,447	59,115	59,422	29,090	59,422	59,090
GRAND TOTAL MARINE CORPS RESERVES			103,668	101,344	101,680	100,850	101,115	100,721	101,090	100.682	101.090
			# # # # #	7 =======	1	# # # # # #					

RESERVE COMPONENT PERSONNEL, MARINE CORPS
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY
STRENGTH BY GRADE

		FY 1996	966	FY 1	266	FY 1998	868	FY 1999	666
OFFICERS	RS	WYRS	END	WYRS E	END	WYRS	END	WYRS	END
					ć	8	ę	ć	ç
9-0	COLONEL	56	78	87	87	97	97	07	97
	FEITENANT COLONEL	11	98	88	98	98	86	98	86
		130	128	127	127	127	127	127	127
	NATARO	82	111	111	11	111	111	111	111
	CIDET I ENTENANT	ĸ	0	0	0	0	0	0	0
7 6	SECOND LIFITENANT	7	0	0	0	0	0	0	0
	CHIEF WARRANT OFFICERS	62	22	55	55	92	22	55	22
	SUB-TOTAL	384	408	407	407	407	407	407	407
ENLISTED	.								
	•								
ū	SEDCEANT MA JOB/MASTER GIINNERY SERGEANT	16	20	17	20	17	20	17	20
	MACTED SEDGEANT/FIRST SERGEANT	82	94	88	94	88	94	88	94
9 14	CHANED SERVED SEA	338	252	249	252	249	252	249	252
	STAGE SERGEANT	501	565	557	292	222	565	222	565
	SERGEANT	694	792	778	792	778	792	778	792
	CORPORAL	260	417	419	429	419	429	419	429
1 11	LANCE CORPORAL	23	0	9	0	0	0	0	0
1 11	PRIVATE FIRST CLASS	0	0	0	0	0	0	0	•
1	PRIVATE	0	0	0	0	0	0	0	0
į				***********		***	**********		
	SUB-TOTAL	1,917	2,140	2,114	2,152	2,108	2,152	2,108	2,152
TOTAL	TOTAL PERSONNEL ON ACTIVE DUTY	2,301	2,548	2,521	2,559	2,515	2,559	2,515	2,559

Department of the Navy Reserve Personnel, Marine Corps FY 1996 Strength

	Day	Day Group A		3	Control of the Control		Reserve Enlistement Pr	Reserve Enlistement Program	Total				
	8	v dnoib v		Tay o	un) a dno	2	Pay Gr	sdno	Paid	AC	Active Reserves		Total Selective
	Officer	Officer Enlisted	Total	Officer	Enlisted	Total			Drill/REP	Officers	Enlisted	Total	Reserves
									D 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1	0 P L L L L L L L L L L L L L L L L L L
30 September 1995*	2,726	30,919	33,645	1,554	830	2,384	2,470	183	38,682	361	1,890	2,251	40,933
October *	2,745	30,646	33,391	1,548	815	2,363	2,633	283	38,670	359	1,851	2,210	40,880
November *	2,755	30,508	33,263	1,546	831	2,377	2,630	301	38,571	371	1,840	2,211	40,782
December *	2,780	30,649	33,429	1,527	835	2,362	2,448	315	38,554	376	1,839	2,215	40,769
January *	2,783	30,562	33,345	1,504	826	2,330	2,751	293	38,719	375	1,833	2,208	40,927
February *	2,789	30,514	33,303	1,493	836	2,329	2,690	295	38,617	377	1,839	2,216	40,833
March *	2,817	30,714	33,531	1,529	875	2,404	2,484	294	38,713	380	1,850	2,230	40,943
April *	2,829	30,641	33,470	1,543	916	2,459	2,280	297	38,506	382	1,868	2,250	40,756
May *	2,801	30,397	33,198	1,661	1,007	2,668	2,454	272	38,592	393	1,918	2,311	40,903
June *	2,818	29,823	32,641	1,729	1,070	2,799	3,726	183	39,349	396	1,980	2,376	41,725
July *	2,834	29,782	32,616	1,748	1,162	2,910	4,064	154	39,744	402	2,053	2,455	42,199
August ⁴	2,875	31,014	33,889	1,784	1,234	3,018	3,057	165	40,129	409	2,112	2,521	42,650
30 September 1996 *	2,819	30,854	33,673	1,594	1,127	2,721	2,950	185	39,529	408	2,140	2,548	42,077
FY 96 Average	2,800	30,511	33,311	1,599	949	2,548	2,827	253	38,939	384	1,917	2,301	41,240
*Actuals (RCCPDS)							9						

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Reserve Personnel, Marine Corps FY 1997 Strength

		Pay	Pay Group A		Pay Gr	Pay Group B (IMA)	æ	Reserve Enlistement Program	it Program	Total Poid	Act	Active Reserves		Total Selective
		Officer	Officer Enlisted	Total	Officer	Enlisted	Total	Fay Gloups F P	P H	Drill/REP	Officers	Enlisted	Total	Reserves
ਲ	30 September 1996	2,819	30,854	33,673	1,594	1,127	2,721	2,950	185	39,529	408	2,140	2,548	42,077
0	October **	2,808	30,781	33,589	1,649	1,166	2,815	2,911	209	39,524	406	2,157	2,563	42,087
Z	November **	2,784	30,973	33,757	1,665	1,174	2,839	2,804	225	39,625	408	2,170	2,578	42,203
٠.	December	2,835	30,512	33,347	1,774	964	2,738	2,585	310	38,980	411	2,101	2,512	41,492
∕	January	2,843	30,362	33,205	1,756	928	2,714	2,695	305	38,919	409	2,083	2,492	41,411
ıL	February	2,846	30,314	33,160	1,738	952	2,690	2,600	301	38,751	407	2,072	2,479	41,230
~	March	2,833	30,221	33,054	1,722	946	2,668	2,470	300	38,492	404	2,079	2,483	40,975
•	April	2,840	30,201	33,041	1,704	940	2,644	2,355	296	38,336	402	2,086	2,488	40,824
-	May	2,842	29,861	32,703	1,689	934	2,623	2,565	292	38,183	407	2,101	2,508	40,691
, _– ,	June	2,835	5 29,509	32,344	1,668	929	2,597	3,005	301	38,247	409	2,112	2,521	40,768
-,	July	2,832	29,410	32,242	1,652	923	2,575	3,715	285	38,817	410	2,125	2,535	41,352
•	August	2,824	30,602	33,426	1,636	916	2,552	2,945	290	39,213	408	2,139	2,547	41,760
														•
.,	30 September 1997	2,821	30,900	33,721	1,616	606	2,525	2,895	300	39,441	407	2,152	2,559	42,000
	Average	2,829		30,302 33,131	1,688	982	2,673	2,798	280	38,882	407	2,114	2,521	41,403
•	* Actual PCCPDS							7						

^{*} Actual RCCPDS
** Quality Control Edits

Reserve Personnel, Marine Corps FY 1998 Strength

		Pav Group A	∀	Day	V Group B (188A)	(New A)	Enlistn	Reserve Enlistment Program			:		
	***************************************				a dnoin to	(Valle)	- F	Pav Groups	l otal Paid		Active Reserves	ves	Total
	Officer	Enlisted	Total	Officer	Officer Enlisted	Total	T.	- A	Drill/REP	OFFICER	ENLISTED	TOTAL	Selective Reserves
30 September 1997	2,821	30,900	33,721	1,616	606	2,525	2,895	300	39,441	407	2.152	2.559	42 000
October	2,825	30,750	33,575	1,609	906	2,515	2,710	305	39,105	407	2,131	2.538	41.643
November	2,828	30,733	33,561	1,602	903	2,505	2,540	301	38,907	408	2,116	2,524	41,431
December	2,832	30,880	33,712	1,595	900	2,495	2,440	310	38,957	411	2,101	2,512	41,469
January	2,839	30,603	33,442	1,588	897	2,485	2,595	305	38,827	409	2,083	2,492	41,319
February	2,842	30,538	33,380	1,581	894	2,475	2,500	301	38,656	407	2,072	2,479	41,135
March	2,833	30,511	33,344	1,574	891	2,465	2,345	300	38,454	404	2,079	2,483	40,937
April	2,840	30,499	33,339	1,566	888	2,454	2,250	296	38,339	402	2,086	2,488	40,827
May	2,842	30,290	33,132	1,558	885	2,443	2,455	292	38,322	407	2,101	2,508	40,830
June	2,837	29,815	32,652	1,550	883	2,433	3,289	301	38,675	409	2,112	2,521	41,196
July	2,834	29,385	32,219	1,542	880	2,422	3,705	285	38,631	410	2,125	2,535	41,166
August	2,831	30,565	33,396	1,535	877	2,412	3,000	290	39,098	408	2,139	2,547	41,645
30 September1998	2,834	31,000	33,834	1,527	875	2,402	2,905	300	39,441	407	2,152	2,559	42,000
Average	2,834	30,460	33,294	1,573	891	2,464	2,727 8	299	38,784	407	2,108	2,515	41,299

Reserve Personnel, Marine Corps FY 1999 Strength

		Pay Group A	P A	Pa	Pay Group B	(IMA)	Enlistm	Reserve Enlistment Program			Active Reserves	ves	Total
	Officer	Enlisted	Total	Officer E	Enlisted	Total	F	Pay Groups P	Paid Drill/REP	OFFICER	ENLISTED	TOTAL	Reserves
30 September 1998	2,834	31,000	33,834	1,527	875	2,402	2,905	300	39,441	407	2,152	2,559	42,000
October	2,842	30,750	33,592	1,530	878	2,408	2,810	305	39,115	407	2,131	2,538	41,653
November	2,851	30,733	33,584	1,532	880	2,412	2,540	301	38,837	408	2,116	2,524	41,361
December	2,858	30,880	33,738	1,536	883	2,419	2,440	310	38,907	411	2,101	2,512	41,419
January	2,865	30,603	33,468	1,541	888	2,429	2,590	305	38,792	409	2,083	2,492	41,284
February	2,870	30,538	33,408	1,536	883	2,419	2,500	301	38,628	407	2,072	2,479	41,107
March	2,863	30,511	33,374	1,528	875	2,403	2,340	300	38,417	404	2,079	2,483	40,900
April	2,844	30,499	33,343	1,524	871	2,395	2,245	296	38,279	402	2,086	2,488	40,767
May	2,832	30,290	33,122	1,527	874	2,401	2,440	292	38,255	407	2,101	2,508	40,763
June	2,822	29,815	32,637	1,532	879	2,411	3,305	301	38,654	409	2,112	2,521	41,175
July	2,818	29,385	32,203	1,536	883	2,419	3,605	285	38,512	410	2,125	2,535	41,047
August	2,825	30,565	33,390	1,531	879	2,410	3,000	290	39,090	408	2,139	2,547	41,637
30 September1999	2,834	31,000	33,834	1,527	875	2,402	2,905	300	39,441	407	2,152	2,559	42,000
Average	2,844	30,464 33,308	33,308	1,532	879	2,411	2,727	299	38,745	407	2,108	2,515	41,260

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

OFFICERS

	FY 1996	FY 1997	FY 1998	FY 1999
BEGIN STRENGTH	4,641	4,821	4,844	4,768
GAINS				
MALE (ROTC GRADUATES INCLUDED) FEMALE (ROTC GRADUATES INCLUDED)	, ,			
PRIOR SERVICE PERSONNEL:	1,124	006	006	006
FLEET MARINE CIVILIAN LIFE	0	C	c	c
FLEET MARINE ACTIVE DUTY	23	19	9	9
FLEET MARINE OTHER COMPONENT	-	~	-	-
FLEET MARINE INACTIVE READY RESERVE	1,081	865	865	865
FLEET MARINE ENLISTED TO OFFICER	11	13	13	13
OTHER	2	2	2	2
IOTAL GAINS	1,124	006	006	006
LOSSES				
TO CIVILIAN LIFE (DISCHARGE)	30	28	34	29
TO ACTIVE DUTY	55	51	22	52
TO OTHER COMPONENT	2	2	2	2
TO INACTIVE READY RESERVE (TRANSFER)	400	658	733	929
TO STANDBY RESERVEOTHER	2	7	2	2
TO RETIRED RESERVE	143	133	148	136
OTHER	e	က	က	m
TOTAL LOSSES	944	778	976	000
			2	
ACCOUNTING ADJUSTMENT				
END STRENGTH	4 824	A 844	4 769	120
				00/4
	C F			

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

ENLISTED

		FY 1996	FY 1997	FY 1998	FY 1999
BEGIN STRENGTH		36,292	37,256	37,156	37,232
GAINS		5.988	5.873	5.912	5.912
NONTRION SERVICE:					
MALE (ROTC GRADUATES INCLUDED) FEMALE (ROTC GRADUATES INCLUDED)		5,715 273	5,617 256	5,646 266	5,646 266
PRIOR SERVICE PERSONNEL:		4,665	4,500	4,788	4,888
EL FET MARINE CIVILIAN LIFE		444	428	455	465
FLEET MARINE ACTIVE DUTY		287	276	294	300
FLEET MARINE OTHER COMPONENT		48	46	49	50
FLEET MARINE INACTIVE READY RESERVE		3,837	3,703	3,940	4,022
FI FET MARINE OFFICER TO ENLISTED		. 0	0	0	0
OTHER		32	31	33	34
TOTAL GAINS		10,653	10,373	10,700	10,800
LOSSES					
TO CIVILIAN LIFE (DISCHARGE)		2,711	2,930	2,972	3,021
TO ACTIVE DUTY		25	26	26	26
EXTENDED ACTIVE DUTY		352	381	386	393
TO OTHER COMPONENT		163	177	180	183
TO INACTIVE READY RESERVE (TRANSFER)		5,887	6,365	6,457	6,564
TO STANDBY RESERVEOTHER		142	154	156	159
TO RETIRED RESERVE		15	91	/ -	11,
OTHER		394	424	430	437

TOTAL LOSSES		689'6	10,473	10,624	10,800
ACCOUNTING ADJUSTMENT					
		37.256	37.156	37,232	37,232
END OF KENGLA	11				

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1998 / 1999 (DOLLARS IN THOUSANDS)

\$11,219 \$10,014 \$10,016 \$10,017 \$10,013 \$12,036 \$10,018 \$10,01			FY 1996			FY 1897			FY 1998			FY 1999		
TYTAMINIG TYTAMI	UNIT AND INDIVIDUAL TRAINING	OFFICER		TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	PAGE NO.
NA SASERBELLE 16,007 15,108 15,	PAY GROUP A ACTIVE DUTY TRAINING	\$7,512		\$32,173	\$7,770	\$25,168	\$32,938	\$7,033	\$22,336	\$29,369	\$7,285	\$23.079	\$30.364	78
MACRONAMELED 1,1,200	INACTIVE DUTY TRAINING													
REPARATION \$1,500 \$100 \$1,50	CONT. INAINING ASSEMBLIES	\$18,767	25	\$74,985	\$19,371	\$59,985	\$79,356	\$19,810	\$61,593	\$81,403	\$20,425	\$63,355	\$83,780	26
CTORLIGATIONS \$1,500	TOURING CONTROL	92,200		805,54	\$3,268	\$104	\$3,373	\$3,334	\$105	\$3,439	\$3,420	\$110	\$3,530	26
EOF ENLISTED PERSONNEL \$1,607 \$1,607 \$1,607 \$1,607 \$1,607 \$1,779 \$1,009 \$1,509 \$1,409 \$1,779 \$1,009 \$1,409 \$1,779 \$1,009 \$1,409 \$1,779 \$1,009 \$1,779 \$1,009 \$1,779 \$1,009 \$1,779 \$1,779 \$1,779 \$1,009 \$1,779 \$1,009 \$1,779	OTHER PROPERTY OF THE PROPERTY	282.14	4/40	828,54	\$1,218	\$758	\$1,975	\$1,245	\$773	\$2,018	\$1,280	\$194	\$2,074	26
STATION STAT	SUBSISTENCE OF ENLISTED PERSONNEL	•	\$6,652	\$6,652	2	\$4,386	\$2,396 \$6 803	05	\$2,459	\$2,459	0\$	\$2,511	\$2,511	28
CTOBLIGATIONS \$12,346 \$106,191 \$138,536 \$10,074 \$144,220 \$33,174 \$110,294 \$143,468 \$15,346 \$10,074 \$10,074 \$110,294 \$140,468 \$15,695 \$10,074 \$110,294 \$110,294 \$140,468 \$15,695 \$10,027 \$15,695 \$10,027	TRAVEL	\$1,667	••	\$17,140	\$1,717	\$15,662	\$17,379	\$1,752	\$16,046	\$17,798	\$1,793	\$16,355	\$7,132	30 20
TTRAINING TTRAIN	TOTAL DIRECT OBLIGATIONS	\$32,345	\$106,191	\$138,536	\$33,346	\$110,874	\$144,220	\$33,174	\$110,294	\$143,468	\$34,203	\$113,336	\$147,539	
TYTRAINING TYTRAI	PAY GROUP B ACTIVE DITY TRAINING	376 73		46.494		4		;						
EOF ENLISTED PERSONNEL \$178 \$176 \$177 \$178 \$17	INACTIVE DUTY TRAINING	\$7,525		\$9,42	44,045 CR 158	\$1,233	\$5,881	\$4,414	\$1,139	\$5,553	\$4,426	\$1,155	\$5,581	34
E OF ENLISTED PERSONNEL \$157 \$167 \$157 \$157 \$157 \$157 \$157 \$158 \$1	CLOTHING			\$75	1	\$78	\$78	967176	57,825	\$9,681	\$7,767	\$1,949	\$9,716	8
CT OBLIGATIONS \$15.00 <th< td=""><td>SUBSISTENCE OF ENLISTED PERSONNEL</td><td>•</td><td></td><td>\$157</td><td></td><td>\$161</td><td>\$161</td><td>•</td><td>\$151</td><td>\$151</td><td>•</td><td>\$152</td><td>\$152</td><td>9 6</td></th<>	SUBSISTENCE OF ENLISTED PERSONNEL	•		\$157		\$161	\$161	•	\$151	\$151	•	\$152	\$152	9 6
CT OBLIGATIONS \$12,536 \$13,757 \$16,293 \$13,698 \$4,014 \$17,612 \$12,924 \$3,707 \$16,531	INAVEL	\$736		\$1,169	\$792	\$457	\$1,249	\$754	\$421	\$1,175	\$746	\$422	\$1,168	3 %
TRAINING - \$36,431 \$36,431 - \$46,564 \$5,564 \$5,564 - \$5,564 \$5,564 \$5,766 - \$45,664 \$5,564 \$5,766 - \$45,667 \$5,564 \$5,766 - \$43,667 \$5,664 \$5,564 - \$43,667 \$5,667 - \$43,667 \$5,664 \$5,564 - \$43,667 \$5,667 - \$43,667 \$5,667 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,667 \$5,664 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,667 - \$43,67 \$5,	TOTAL DIRECT OBLIGATIONS	\$12,536	\$3,757	\$16,293	\$13,598	\$4,014	\$17,612	\$12,924	\$3,707	\$16,631	\$12,939	\$3,752	\$16,691	
E OF ENLISTED PERSONNEL - \$3,863 \$1,863 . \$3,905 \$1,905 . \$3,917 \$1,817 \$1,867 . \$3,817 \$1,817 \$1,817 \$1,867 . \$3,817 \$1,918 \$1,	PAY GROUP F ACTIVE DUTY TRAINING CLOTHING	, ,	\$36,431	\$36,431	• •	\$36,318	\$36,318		\$36,112	\$36,112		\$37,138	\$37,138	4
CT OBLIGATIONS \$0 \$49,515 \$49,515 \$180 \$180 \$133 \$133 \$131 \$131 \$131 \$131 \$131 \$13	SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL		\$3,863	\$3,863	•	\$3,905	\$3,905	•	\$3,887	\$3,887		\$3,966	\$3,837	4 4
CT OBLIGATIONS \$0 \$49,615 \$49,515 \$0 \$49,653 \$49,653 \$0 \$49,653 \$49,635 \$40,634 \$164,835 \$211,779 \$46,098 \$163,936 \$210,034			****************	***************************************	3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200/04	000100		93,910	010'04	* **	\$3,986	\$3,986	42
FY (UNIT) TRAINING . \$180 \$180 . \$234 \$234 . \$239 \$539 . \$239 \$539 \$739 \$739 \$739 \$739 \$739 \$739 \$739 \$7	TOTAL DIRECT OBLIGATIONS	9	\$49,515	\$49,515	2	\$49,653	\$49,653	0\$	\$49,635	\$49,635	8	\$50,927	\$50,927	
\$12 \$28 \$28 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$3	INACTIVE DUTY (UNIT) TRAINING	•	\$180	\$180	•	\$234	\$234	•	\$239	\$239	•	\$24E	£24E	8
\$0 \$230 \$230 \$230 \$200 \$300 \$300 \$300 \$3	SUBSISTENCE OF ENLISTED PERSONNEL	• •	\$22	\$28 \$22		\$33 \$27	\$ 33	• •	\$33 \$28	\$33 \$28	, ,	\$34 \$28	\$34	9 4 6
\$44,881 \$159,693 \$204,574 \$46,944 \$164,835 \$211,779 \$46,098 \$163,936 \$210,034	TOTAL DIRECT OBLIGATIONS		\$230	\$230	0\$	\$294	\$294	0\$	\$300	\$300	\$0	\$307	\$307	:
\$44,881 \$159,693 \$204,674 \$46,944 \$164,835 \$211,779 \$46,098 \$163,936 \$210,034														
	TOTAL UNIT AND INDIVIDUAL TRAINING **********************************	\$44,881	\$159,693	\$204,574	\$46,944	\$164,835	\$211,779			\$210,034	\$47,142	\$168,322	\$215,464	

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1998 / 1999 (DOLLARS IN THOUSANDS)

		FY 1996			FY 1997			FY 1988			FY 1999		ļ
OTHER TRAINING AND SUPPORT	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	NO.
MOBILIZATION TRAINING ACTIVE DUTY TRAINING SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$220	\$297 \$16 \$1,078	\$517 \$16 \$1,228	\$276	\$365 \$20 \$1,431	\$641 \$20 \$1,607	\$230 \$166	\$294 \$17 \$1,175	\$524 \$17 \$1,341	\$237	\$306 \$17 \$1,201	\$543 \$17 \$1,373	522
TOTAL DIRECT OBLIGATIONS	\$370	\$1,391	\$1,761	\$452	\$1,816	\$2,268	\$396	\$1,486	\$1,882	\$409	\$1,524	\$1,833	
SCHOOL TRAINING REFRESHERPROFICIENCY TRAINING CAREER DEVELOPMENT TRAINING TRAINING OF IRR PERSONNEL INITIAL SKILL ACQUISITION UNIT CONVERSION TRAINING	\$2,266 \$1,928 \$1,318 \$31,318	\$1,291 \$402 \$3,665 \$67	\$3,557 \$2,330 \$1,318 \$3,665 \$98	\$2,323 \$1,977 \$1,045 \$33	\$1,324 \$411 \$3,761 \$71	\$3,647 \$2,388 \$1,045 \$3,761 \$104	\$1,294 \$1,274 \$907 \$29	\$789 \$159 \$2,828 \$70	\$2,083 \$1,433 \$907 \$2,828 \$99	\$1,329 \$1,309 \$925 \$31	\$806 \$161 \$2,906 \$72	\$2,135 \$1,470 \$925 \$2,906 \$103	55 57 57
TOTAL DIRECT OBLIGATIONS	\$5,543	\$5,425	\$10,968	\$5,378	\$5,567	\$10,945	\$3,504	\$3,846	\$7,350	\$3,594	\$3,945	\$7,539	
SPECIAL TRAINING	43 154	41 808	£4 962	£3 441	£1 641	45.082	64 887	6570	40 EGG	100			
CANDISTAFF SUPERVISION & CONFERENCES	\$823	\$101		\$845	\$102	\$947	\$479	454	\$533	\$494	195	\$551	63 62
MANAGEMENT SUPPORT	\$262	\$1,885	\$2,147	\$268	\$1,928	\$2,196	\$179	\$1,099	\$1,278	\$279	\$1,127	\$305 \$1,311	65
SERVICE MISSION/MISSION SUPPORT COMPETITIVE EVENTS	\$11,562	\$7,983 \$288	\$19,545	\$5,505 \$242	\$3,836	\$9,341	\$5,305 \$149	\$3,704	\$9,009	\$5,348	\$3,739	\$9,087	68
RECRUITMENT/RETENTION		\$4,763	\$4,763		\$4,649	\$4,649		\$4,755	\$4,755	•	\$4,892	\$4,892	68
TOTAL DIRECT OBLIGATIONS	\$16,704	\$16,710	\$33,414	\$10,778	\$12,531	\$23,309	\$8,273	\$10,490	\$18,763	\$8,406	\$10,733	\$19,139	
ADMINISTRATION AND SUPPORT ACTIVE DUTY TRAINING ENLISTED INDIVIDUAL CLOTHING	\$32,941	\$75,874 \$12	\$108,815 \$12	\$33,362	\$83,900	\$117,262	\$33,870	\$85,135	\$119,005	\$34,788	\$87,470	\$122,258	73
TRAVEL DEATH/DISABILITY/HOSPITAL BENEFITS	\$441	\$1,456	\$1,897	\$343	\$1,389	\$1,732	\$340	\$1,392	\$1,732	\$480	\$1,577	\$2,057	74
ENLISTMENT BONUS	•	\$347	\$347		\$382	\$392	•	\$483	\$483	1	\$515	\$515	75
SMCR AFFILIATION BONUS TRANSITION BENEFITS	\$70	\$ \$60 \$ \$449	\$518 \$518	\$70	\$60 \$364	\$578 \$60 \$434	\$56	\$60 \$60 \$276	\$611 \$60 \$332	* 32	\$611 \$60 \$188	\$611 \$60 \$223	7. 8. 18
TOTAL DIRECT OBLIGATIONS	\$34,072	\$79,735	\$113,807	\$34,100	\$87,371	\$121,471	\$34,591	\$88,644	\$123,235	\$35,628	\$91,108	\$126,736	
EDUCATIONAL BENEFITS (NEW G.), BILL)	•	\$9,634	\$9,634	•	\$10,153	\$10,153	•	\$11,576	\$11,576	١	\$11,576	\$11,578	82
PLATOON LEADERS CLASS UNIFORMS: ISSUE-IN-KIND SUMMER CAMP TRAINING SUBSISTENCE ALLOWANCE (SUBSIDY) SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL		\$569 \$2,363 \$1,013 \$203 \$426	\$569 \$2,363 \$1,013 \$203 \$426		\$617 \$2,316 \$1,350 \$191 \$468	\$617 \$2,316 \$1,350 \$191 \$468		\$630 \$2,367 \$1,350 \$189 \$478	\$530 \$2,367 \$1,350 \$199 \$478		\$544 \$2,436 \$1,350 \$212 \$488	\$644 \$2,438 \$1,350 \$212 \$488	86 86 87 87
TOTAL DIRECT OBLIGATIONS		\$4,574	\$4,574		\$4,942	\$4,942	*	\$5,024	\$5,024	5 P P P P P P P P P P P P P P P P P P P	\$5,130	\$5,130	
JROTC (UNIFORMS, ISSUE-IN-KIND)	•	\$5,910	\$5,910	•	\$3,411	\$3,411	•	\$3,206	\$3,208		\$3,273	\$3,273	16
TOTAL OTHER TRAINING AND SUPPORT	\$56,689	\$123,379	\$180,068	\$50,708	\$125,791	\$176,499	\$46,764	\$124,272	\$171,036	\$48,037	\$127,289	\$175,326	
TOTAL RESERVE PERSONNEL, MARINE CORPS	\$101,570	\$283,072	\$384,642	\$97,652	\$290,626	\$388,278	\$92,862	\$288,208	\$381,070	\$95,179	\$295,611	\$390,790	

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS FY 1998 / 199 (DOLLARS IN THOUSANDS)

UNIT AND INDIVIDUAL TRAINING	FY 1997 COL FY 1997 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	AVAILABLE APPROPRIATION	REALIGNMENT! REPROGRAMMING	SUBTOTAL	PROGRAM	FY 1997 COL FY 1998/99 PRESIDENT'S BUDGET
PAY GROUP A ACTIVE DUTY TRAINING	\$33,337	0\$	\$33,337	(\$399)	\$32.938	CS.	810 613
INACTIVE DOLY TRAINING UNIT TRAINING ASSEMBLIES	406 004	•				2	000000
FLIGHT TRAINING	\$3.343	Q 5	586,894	(\$7,538)	\$79,356	0\$	\$79,356
TRAINING PREPARATION	\$1.438		44,425	000	575,54	05	\$3,373
CLOTHING	\$2.494	9	91,436	1553	576,13	0\$	\$1,975
SUBSISTENCE OF ENLISTED PERSONNEL	\$7.234		64,434	(864)	\$2,396	0\$	\$2,396
TRAVEL	\$13,721	0\$	\$13,721	\$3,658	\$6,803	0 0	\$6,803
TOTAL DIRECT OBLIGATIONS	\$148,461	0\$	\$148,461	(\$4,241)	\$144,220	0\$	\$144,220
PAY GROUP B							
ACTIVE DUTY TRAINING	\$4,448	0\$	\$4.448	44 411	er 004	4	4
INACTIVE DUTY TRAINING	\$11,403	05	\$11.403	(\$1,150)	640 343	0,9	\$5,881
CLOTHING	\$86	0\$	\$88	(85)	678	2	510,243
SUBSISTENCE OF ENLISTED PERSONNEL	\$237	0\$	\$237	(\$76)	\$161	2 5	6164
ייאאפר	\$1,063	0\$	\$1,063	\$186	\$1,249	\$0	\$1,249
TOTAL DIRECT OBLIGATIONS	\$17,237	0\$	\$17,237	\$375	\$17,612	0\$	\$17,612
2000							
ACTIVE DUTY TRAINING	\$41,364	0\$	\$41.364	(\$5,046)	070	4	
CLOTHING	\$5,571	\$0	\$5.571	(64)	010,000	04	\$16,318
SUBSISTENCE OF ENLISTED PERSONNEL	\$4,289	0\$	\$4,289	(5384)	53,364	0.4	\$5,564
IRAVEL	\$3,822	\$0	\$3,822	\$44	\$3,866	0,5	\$3,866
TOTAL DIRECT OBLIGATIONS	\$55,046	\$0	\$55,046	(\$5,393)	\$49,653	0\$	\$49,653
PAY GROUP P INACTIVE DUTY (UNIT) TRAINING	\$224	Ş	700	3			
CLOTHING	\$28	9	477¢	0 4	5234	0\$	\$234
SUBSISTENCE OF ENLISTED PERSONNEL	\$27	0\$	\$27	ç 0 S	533	0,5	\$33
TOTAL DIBECT OBLICATIONS			****		***************************************	***************************************	176
	\$279	0.5	\$279	\$15	\$294	0\$	•
TOTAL UNIT AND INDIVIDUAL TRAINING	\$221,023	09	\$221,023	(69 244)	6244 770	•	
				(ht7'00)	6//1/70	90	\$211,779

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS FY 1938 / 99 (DOLLARS IN THOUSANDS)

OTHER TRAINING AND SUPPORT	FY 1997 COL FY 1997 PRESIDENT'S BUDGET	CONGRESSIONAL	AVAILABLE APPROPRIATION	INTERNAL REALIGNMENT/ REPROGRAMMING	SUBTOTAL	OTHER PRICE/ PROGRAM CHANGES	FY 1996 COL PRESIDENTS FY 1997 BUDGET
MOBILIZATION TRAINING ACTIVE DUTY TRAINING SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$1,080 \$23 \$1,626	\$841 \$20 \$139	\$1,721 \$43 \$1,766	(\$1,080) (\$23) (\$168)	\$641 \$20 \$1,607	0,0,0,0	\$641 \$20 \$1,607
TOTAL DIRECT OBLIGATIONS	\$2,729	\$800	\$3,529	(\$1,261)	\$2,268	0\$	\$2,268
SCHOOL TRAINING REFRESHER/PROFICIENCY TRAINING	\$1,765	008\$	\$2,565	\$1,082	\$3.647	95	\$3.647
CAREER DEVELOPMENT TRAINING	\$1,205	S	\$1,205	\$1,183	\$2,388	9	\$2,388
INITIAL SKILL ACQUISITION	\$756	8 5	\$758	\$289	\$1,045	S. (\$1,045
TRAINING OF IRR PERSONNEL	850	2 2	180	45.5	\$3,701	2 5	\$3,761
TOTAL DIRECT OBLIGATIONS	\$6,178	\$800	86,978	\$3,967	\$10,945	\$	\$10,945
SPECIAL TRAINING							
EXERCISES CHIPEDVISION & CONFEDENCES	\$3,234	9	\$3,234	\$1,848	\$5,082	S	\$5,082
OPERATIONAL TRAINING	\$350	S S	\$350	\$208	9899	2 5	484
MANAGEMENT SUPPORT	\$1,391	0\$	\$1,391	\$802	\$2,196	200	\$2,196
SERVICE MISSION/MISSION SUPPORT	\$4,709	\$5,035	\$9,744	(\$403)	\$9,341	05	\$9,341
RECRUITMENT/RETENTION	\$3,921	2 05	\$3,921	\$728	\$535	0 00	\$535
TOTAL DIRECT OBLIGATIONS	\$14,642	\$6,036	\$19,677	\$3,732	\$23,309	0\$	\$23,309
ADMINISTRATION AND SUPPORT							
PAY AND ALLOWANCES	\$115,618	\$600	\$116,118	\$1,144	\$117,262	9:	\$117,262
TRAVEL	212 4884	2 5	\$12	05	\$12		\$12
DEATHIDISABILITY/HOSPITAL BENEFITS	\$635	.	\$635	\$365	\$1,000	9 9	\$1,000
ENLISTMENT BONUS	\$210	2 5	\$210	\$182	\$392	S	\$392
SMCR AFFILIATION BONUS	\$60	2 8	8554	\$261	\$579	8 5	\$579
TRANSITION BENEFITS	099\$	S	\$660	(\$226)	\$434	9	\$434
TOTAL DIRECT OBLIGATIONS	\$118,377	\$500	\$118,877	\$2,594	\$121,471	0\$	\$121,471
EDUCATIONAL BENEFITS (NEW G.I. BILL)	\$10,135	0\$	\$10,135	\$18	\$10,153	0\$	\$10,163
PLATOON LEADERS CLASS	9	\$;	
SUMMER CAMP TRAINING	\$2.465	9 9	\$2.465	\$24	\$5.348	G 5	\$617
SUBSISTENCE ALLOWANCE (SUBSIDY)	\$1,350	8	\$1,350	80	\$1,350	0	\$1,350
SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$197	88	\$197	(\$6)	\$191	S 5	\$191
					***************************************	***************************************	
TOTAL DIRECT OBLIGATIONS	\$5,040	0.5	\$5,040	(86\$)	\$4,942	0\$	\$4,942
JROTC (UNIFORMS, ISSUE-IN-KIND)	\$3,119	0.	\$3,119	\$292	\$3,411	0\$	\$3,411
TOTAL OTHER TRAINING AND SUPPORT	\$160,120	\$7,136	\$167,255	\$9,244	\$176,499	0\$	\$176,499
TOTAL RESERVE PERSONNEL MARINE CORPS	\$381.143	\$7.136	\$388.278	S	£18R 978	\$	£388 270
					11111111111111111111111111111111111111		017'0000

SUMMARY OF BASIC PAY AND RETIRED PAY ACCKUAL COSTS RESERVE PERSONNEL, MARINE CORPS FY 1998 / 1999 (DOLLARS IN THOUSANDS)

Part			***************************************		**********		*************		
18,000 1,0		BASIC PAY	RETIRED PAY	BASIC	RETIRED PAY	BASIC	RETIRED PAY	BASIC	RETIRED PAY
189,177 180,681 199,882 189,	PAY GROUP A, OFFICER ENLISTED	\$24,198 \$64,979	\$2,323 \$6,238	\$25,146 \$68,438	\$2,414 \$6,570	\$25,886 \$69,796	\$2,278 \$6,142	\$26,713 \$71,908	\$2,324 \$6,256
48,286 \$192 \$10,126 \$812 \$5,482 \$16,28 \$10,19 \$10,10 \$10,19 <td>SUBTOTAL "A"</td> <td>\$89,177</td> <td>\$8,561</td> <td>\$93,583</td> <td>\$8,984</td> <td>\$95,682</td> <td>\$8,420</td> <td>\$98,621</td> <td>\$8,580</td>	SUBTOTAL "A"	\$89,177	\$8,561	\$93,583	\$8,984	\$95,682	\$8,420	\$98,621	\$8,580
\$49,706 \$1,079 \$12,28 \$12,28 \$10,00 \$12,466 \$1	Y GROUP B, OFFICER ENLISTED	\$8,250 \$2,365	\$792 \$227	\$10,125	\$972 \$256	\$9,682	\$852 \$218	\$9,701	\$844
\$100 \$100 <th< td=""><td>SUBTOTAL "B"</td><td>\$9,705</td><td>\$1,019</td><td>\$12,792</td><td>\$1,228</td><td>\$12,159</td><td>\$1,070</td><td>\$12,195</td><td>\$1,061</td></th<>	SUBTOTAL "B"	\$9,705	\$1,019	\$12,792	\$1,228	\$12,159	\$1,070	\$12,195	\$1,061
\$166 \$16 \$166 \$166 \$166 \$166 \$166 \$166 \$17 \$172 \$	Y GROUP F, ENLISTED	\$29,906	\$2,871	\$30,042	\$2,884	\$30,080	\$2,647	\$30,954	\$2,693
\$16 \$16 \$16 \$16 \$17 \$16 \$17 \$196 \$17 \$196 \$17 \$196 \$17 \$196 \$196 \$17 \$196	Y GROUP P, ENLISTED	\$156	\$15	\$198	\$19	\$205	\$18	\$207	\$18
\$167 \$166 \$448 \$43 \$164 \$20 \$208 \$3,021 \$296 \$2,865 \$2,865 \$1,816 \$1,023 \$1,023 \$3,024 \$297 \$2,865 \$266 \$1,727 \$162 \$1,023 \$6,16 \$6,16 \$6,16 \$6,057 \$446 \$13,077 \$1,064 \$8,744 \$6,067 \$14,086 \$14,086 \$14,086 \$10,040 \$10,046 \$10,0	BILIZATION TRAINING OFFICER ENLISTED	•	\$1.5	\$188 \$260	\$18 \$25	\$170 \$193	\$16	\$172	\$15
\$3,021 \$200 \$2,025 \$2,025 \$2,025 \$1,024 \$1,024 \$2,023 \$1,024 \$1,024 \$2,023 \$2,023 \$1,024 <td>SUB-TOTAL MOBILIZATION</td> <td>\$167</td> <td>\$16</td> <td>\$448</td> <td>\$43</td> <td>\$364</td> <td>\$32</td> <td>\$368</td> <td>\$32</td>	SUB-TOTAL MOBILIZATION	\$167	\$16	\$448	\$43	\$364	\$32	\$368	\$32
\$6,115 \$687 \$6,883 \$638 \$6,897 \$4,397 \$6,287 \$4,397 \$6,287 \$6,287 \$6,287 \$6,287 \$6,287 \$6,405 \$6,402	SCHOOL, OFFICER ENLISTED	\$3,021 \$3,094	\$290	\$2,958 \$2,625	\$284 \$252	\$1,818	\$160	\$2,023 \$1,954	\$176
\$8,344 \$8014 \$6,063 \$682 \$639 \$4499 \$439 \$6,287 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$445 \$5,007 \$5,104 \$5,1	SUB-TOTAL SCHOOL	\$6,115	\$587	\$5,583	\$536	\$3,545	\$312	\$3.977	5346
\$18,447 \$6,069 \$19,660 \$5,406 \$20,210 \$6,164 \$884 \$10,690 \$1,146 \$44,689 \$14,536 \$56,767 \$13,969 \$44,189 \$14,239 \$20,210 \$6,164 \$13,969 \$44,189 \$14,239 \$20,210 \$6,164 \$13,969 \$44,189 \$14,239 \$20,123 \$67,934 \$20,123 \$67,934 \$20,123 \$160,947 \$20,123 \$160,947 \$20,123 \$160,947 \$20,123 \$160,947 \$20,123 \$160,947 \$22,001 \$160,947 \$20,123 \$160,947 \$20,123 \$160,947 \$22,001 \$160,947 \$22,001 \$160,947 \$10,280 \$164,729 \$10,733 \$10,733 \$167,119 \$23,768 \$162,172 \$22,132 \$160,947 \$10,280 \$166,747 \$25,300 \$167,119 \$23,768 \$162,172 \$22,801 \$160,947 \$10,280 \$165,744 \$10,280 \$160,947 \$10,280 \$166,741 \$160,947 \$10,280 \$166,741 \$160,947 \$10,280 \$160,947 \$10,280 \$166,741 \$160,947 \$10,280 \$166,741 \$160,947 \$10,280 \$166,741 \$160,947 \$10,280 \$166,741 \$160,947 \$10,280 \$166,741 \$160,741 \$160,947 \$10,280 \$166,741 \$10,280 \$1		\$8,344	\$801 \$844	\$6,656 \$6,063	\$639 \$682	\$4,989	\$439 \$445	\$5,287 \$5,402	\$460
\$18,447 \$6,069 \$19,660 \$6,406 \$20,210 \$6,164 \$20,808 \$4 \$19,26 \$13,146 \$44,689 \$14,536 \$40,942 \$46,767 \$13,969 \$47,126 \$11,934 \$20,942 \$168,940 \$11,683 \$162,712 \$20,942 \$10,733 \$162,712 \$20,123 \$10,733 \$10,733 \$10,733 \$10,733 \$10,733 \$10,733 \$10,733 \$10,733 \$10,733 \$10,740 \$20,942 \$10,740 \$223,768 \$10,740 \$10,740 \$10,280 \$10,740 \$10	SUB-TOTAL SPECIAL	\$17,136	\$1,645	\$12,719	\$1,221	\$10,045	\$884	\$10,690	\$930
\$58,404 \$19,216 \$64,239 \$20,942 \$65,977 \$20,123 \$67,934 \$67,934 \$1,683 \$1,683 \$176 \$1,818 \$160 \$1,931 \$10,280 \$64,723 \$10,733 \$62,766 \$9,908 \$64,724 \$160,947 \$23,001 \$166,714 \$26,300 \$167,119 \$23,768 \$162,172 \$13,801 \$10,287 \$10,740 \$10,740 \$167,119 \$23,768 \$162,172 \$160,947 \$23,801 \$166,714 \$25,300 \$167,119 \$23,768 \$162,172 \$160,947 \$23,801 \$166,714 \$25,300 \$167,119 \$23,768 \$162,172 \$160,347 \$23,801 \$166,714 \$25,300 \$190,740 \$167,119 \$23,768 \$162,172 \$162,172 \$160,347 \$134,088 \$121,612 \$165,740 \$160,719 \$160,712 \$160,7	TIVE RESERVISTS (AR): OFFICER ENLISTED	\$18,447	\$6,069 \$13,146	\$19,650 \$44,689	\$6,406 \$14,536	\$20,210	\$6,164 \$13,959	\$20,808	\$6,284
\$62,311 \$10,280 \$64,723 \$10,733 \$62,766 \$9,908 \$64,704 \$13,0,260 \$10,280 \$64,723 \$10,733 \$62,766 \$9,908 \$64,704 \$13,0,260 \$156,714 \$25,300 \$157,119 \$23,768 \$162,172 \$213,268 \$34,081 \$221,437 \$36,033 \$219,874 \$33,666 \$226,876 \$62,384 \$10,287 \$64,788 \$10,740 \$62,832 \$9,915 \$64,784 \$150,947 \$13,801 \$165,714 \$25,300 \$167,119 \$23,768 \$162,172 \$133,801 \$166,714 \$25,300 \$189,961 \$23,768 \$162,172 \$213,331 \$34,088 \$221,512 \$36,040 \$219,961 \$33,673 \$226,966	SUB-TOTAL AR 'S	\$58,404	\$19,216	\$64,239	\$20,942	\$65,977	\$20,123	\$67,934	\$20,516
\$62,311 \$10,280 \$64,723 \$10,733 \$62,766 \$9,908 \$64,704 \$160,947 \$23,801 \$166,714 \$26,300 \$167,119 \$23,768 \$162,172 \$162,172 \$213,268 \$34,081 \$221,437 \$36,033 \$219,874 \$33,666 \$226,876 \$226,876 \$13,387 \$10,287 \$10,740 \$10,740 \$162,832 \$9,915 \$162,172 \$160,947 \$23,801 \$156,714 \$25,300 \$167,119 \$23,768 \$162,172 \$226,966 \$226,966 \$2213,331 \$34,088 \$121,612 \$35,040 \$219,951 \$33,673 \$226,966 \$226,966 \$226,966 \$2226,966	TOON LEADERS CLASS, ENLISTED	\$1,583	\$152	\$1,833	\$176	\$1,818	\$160	\$1,931	\$168
\$213,258 \$34,081 \$221,437 \$35,033 \$219,874 \$33,666 \$2256,876 \$7 \$77 \$77 \$79 \$79 \$150,947 \$23,801 \$165,714 \$25,300 \$167,119 \$23,758 \$162,172 \$221,331 \$34,088 \$121,612 \$35,040 \$219,951 \$33,673 \$226,966 \$221,331 \$34,088 \$121,612 \$35,040 \$219,951 \$33,673 \$226,966	AL DIRECT COSTS OFFICER ENLISTED	\$62,311 \$150,947	\$10,280 \$23,801	\$64,723 \$156,714	\$10,733 \$25,300	\$62,755 \$157,119	\$9,908 \$23,768	\$64,704	\$10,103
\$62,384 \$10,287 \$64,798 \$10,740 \$62,832 \$9,915 \$64,784 \$150,947 \$23,801 \$165,714 \$25,300 \$157,719 \$23,768 \$162,172 \$213,331 \$34,088 \$221,512 \$35,040 \$219,951 \$33,673 \$226,966 \$122,172 \$10,720 \$10,72	SUB-TOTAL DIRECT	\$213,258	\$34,081	\$221,437	\$36,033	\$219,874	\$33,666	\$226,876	\$34,344
\$62,384 \$10,287 \$64,798 \$10,740 \$62,832 \$9,915 \$64,784 \$150,947 \$23,801 \$166,714 \$25,300 \$167,119 \$23,758 \$162,172 \$213,331 \$34,088 \$221,512 \$36,040 \$219,951 \$33,673 \$226,966 \$1213,331 \$34,088 \$221,512 \$36,040 \$219,951 \$33,673 \$226,966	MBURSABLES, OFFICERS	\$73	**	\$75	25	277	25	\$79	25
\$213,331 \$34,088 \$221,612 \$36,040 \$219,961 \$33,673 \$226,966	'AL PROGRAM, OFFICERS ENLISTED	\$62,384 \$150,947	\$10,287	\$64,798 \$156,714	\$10,740 \$25,300	\$62,832	\$9,915	\$64,784	\$10,110
	RESERVES (BASE PAY/RPA)	\$213,331	\$34,088	\$221,612	\$36,040	\$219,951	\$33,673	\$226.956	\$34.351
			11 11 11 11 11 11 11 11 11 11 11 11 11	# # # # # # #	16	11 11 11 11 11 11 11			

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS RESERVE PERSONNEL, MARINE CORPS FY 1998 / 1999 (DOLLARS IN THOUSANDS)

	FISCAL YEAR 1996	R 1996	FISCAL YEAR 1997	R 1997	FISCAL YEAR 1998	र 1998	FISCAL YEAR 1999	R 1999
	ваа	VHA	BAQ	VHA	ВАО	VHA	ВАО	VHA
PAY GROUP A, OFFICER ENLISTED	\$938 \$4,530	00\$	\$981	\$0\$	\$1,007 \$4,291	0\$	\$1,040 \$4,428	\$0 \$0 \$0
SUBTOTAL "A"	\$5,468	\$0	\$5,523	\$0	\$5,298	0\$	\$5,468	\$0
PAY GROUP B, OFFICER ENLISTED	\$517 \$198	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$567 \$213	00\$	\$539 \$198	\$ \$	\$541	0 00
SUBTOTAL "B"	\$715	\$0	\$780	\$0	\$737	0\$	\$742	\$0
PAY GROUP F, ENLISTED	\$735	\$176	\$894	\$47.0	\$890	\$173	606\$	\$167
MOBILIZATION TRAINING OFFICER ENLISTED	\$27	0.09	\$34 \$64	0 0 9	\$28 \$53	00\$	\$53	0.0
SUB-TOTAL MOBILIZATION	277	\$0	86\$	\$0	\$81	0\$	\$84	\$0
SCHOOL, OFFICER ENLISTED	\$572 \$701	0\$	\$529 \$725	\$ \$0	\$ 342 \$ 509	\$ \$0	\$365 \$524	\$00
SUB-TOTAL SCHOOL	\$1,273	\$0	\$1,254	0\$	\$851	0\$	\$889	0\$
SPECIAL, OFFICER ENLISTED	\$1,875	0\$	\$1,155 \$1,673	03	\$915 \$1,467	\$ \$0	\$913 \$1,501	\$0
SUB-TOTAL SPECIAL	\$4,050	0\$	\$2,828	\$0	\$2,382	0\$	\$2,414	0\$
ACTIVE RESERVISTS (AR): OFFICER ENLISTED	\$3,239 \$10,878	\$1,009 \$2,431	\$3,567 \$12,069	\$1,088 \$2,638	\$3,671 \$12,414	\$1,112 \$2,692	\$3,779 \$12,779	\$1,135
SUB-TOTAL AR'S	\$14,117	\$3,440	\$15,636	\$3,720	\$16,085	\$3,804	\$16,558	\$3,887
PLATOON LEADERS CLASS, ENLISTED	\$152	\$0	\$172	0\$	\$178	0\$	\$183	\$0
TOTAL OFFICER ENLISTED	\$7,168 \$19,419	\$1,009	\$6,833 \$20,352	\$1,088	\$6,502	\$1,112	\$6,667	\$1,135
MC RESERVES (BAQ / VHA)	\$26,587	\$3,616	\$27,185	\$3,896	\$26,502	\$3,977	\$27,247	\$4,054

SUMMARY OF TRAVEL COSTS RESERVE PERSONNEL, MARINE CORPS FY 1998 / 99 (DOLLARS IN THOUSANDS)

	FISCAL YEAR 1996	FISCAL YEAR 1997	FISCAL YEAR 1998	FISCAL YEAR 1999
	TRAVEL	TRAVEL	TRAVEL	TRAVEL
PAY GROUP A OFFICERS ENLISTED	\$1,667	\$1,717	\$1,752 \$16,046	\$1,793
SUB-TOTAL	\$17,140	\$17,379	\$17,798	\$18,148
PAY GROUP B OFFICERS ENLISTED	\$736 \$433	\$792 \$457	\$754 \$421	\$746 \$422
SUB-TOTAL	\$1,169	\$1,249	\$1,175	\$1,168
PAY GROUP F ENLISTED	\$3,667	\$3,866	\$3,918	\$3,986
MOBILIZATION TRAINING OFFICERS ENLISTED	\$150	\$176	\$166	\$172
SUB-TOTAL	\$1,228	\$1,607	\$1,341	\$1,373
SCHOOL TRAINING OFFICERS ENLISTED	\$1,312 \$1,372	\$1,221	\$772 \$859	\$784 \$866
SUB-TOTAL	\$2,684	\$2,526	\$1,631	\$1,650
SPECIAL TRAINING OFFICERS ENLISTED	\$1,827 \$3,946	\$1,507 \$2,737	\$1,086 \$1,994	\$1,091 \$2,013
SUB-TOTAL	\$5,773	\$4,244	\$3,080	\$3,104
ACTIVE RESERVES (AR) OFFICERS ENLISTED	\$441	\$343 \$1,389	\$340 \$1,392	\$479 \$1,570
SUB-TOTAL	\$1,897	\$1,732	\$1,732	\$2,049
PLATOON LEADERS CLASS ENLISTED	\$455	\$468	\$478	\$488
TOTAL COSTS OFFICERS ENLISTED		\$5,756 \$27,315	\$4,870 \$26,283	\$5,065 \$26,901
TOTAL RPMC TRAVEL COSTS	\$34,013	\$33,071	\$31,153	\$31,966

SCHEDULE OF INCREASES AND DECREASES RESERVE PERSONNEL, MARINE CORPS (IN THOUSANDS OF DOLLARS)

	Amount	
:Y 1997 DIRECT PROGRAM	\$388,278	78
NCREASES:		
CLOTHING, ENLISTED	\$18	
. The increase is approved infation and minor increases to the SMCR workyears.	5457	
The increase is approved inflation and minor increases to the SMCR workyears.	4	
INCENTIVE PROGRAMS, ENLISTED The increase is attributed to an increase in the number of anniversary payments for reenlistment and enlistment bonuses.	\$123	
EDUCATION BENEFITS (NEW GI BILL)	**** \$1,423	
OTAL INCREASES:	\$1,721	21
DECREASES:		
PAY AND ALLOWANCES. OFFICERS	(\$2,774)	
 The overall decrease is the net result of a legislative proposal which would limit the members basic pay to that amount which exceeds their civillan pay, reductions in Mobilization/School/Special Training participation (-1,495 officers), the reduction in overall SMCR officer workyears (-110), the offset from the FY 1998 pay raise and the annualization of the FY 1997 pay raise. 		
PAY AND ALLOWANCES, ENLISTED	(\$1,768)	
 The overall decrease is the net result of a legislative proposal which would limit the members basic pay to that amount which exceeds their civilian pay, reductions in Mobilization/School/Special Training participation (-1,439 enlisted), the offset of the overal increase in SMCR enlisted workpars (6), the offset from the FY 1998 pay raise, and the offset from the annualization of the FY 1997 pay raise. 	6835	
The overall decrease is the net result of a legislative proposal which would limit the members basic pay to that amount which exceeds their civilian pay, reductions in Mobilization/School/Special Training participation (-1,495 officers), the reduction in overall SMCR officer workyears, the reduction in the retired pay accrual percentages (Full Time and Drillers), the offset from the FY 1998 pay raise and the annualization of the	(6906)	
FY 1997 pay false. RETIRED DAY ACCRIJAL (RPA) ENLISTED	(\$1.542)	
The coverall decrease is the net result of a legislative proposal which would limit the members basic pay to that amount which exceeds their civilian pay, reductions in Mobilization/School/Special Training participation (-1,439 enlisted), the reduction in the refired pay accrual percentages (Full Time and PY 1998 pay raise, and the control of the PY 1997 pay raise.		
TRAVEL DEFICENCE OF THE STATE O	(\$886)	
Intervenience as a minimum of the offset of approved inflation.	(64 033)	
TRAVEL, ENLISTED The overall decrease is attributed to the reduction in Non Prior Service (NPS) Cat "F" enlisted accessions, reductions in Mobilization/Special participation, and the offset of approved inflation. TABANSTION PENETS	(\$102)	
The decrease is a result of reduced anniversary payments and cost of living allowances.		ć
OTAL DECREASES:	(676'0¢)	(67)
Y 1998 DIRECT PROGRAM	\$381,070	20

SCHEDULE OF INCREASES AND DECREASES RESERVE PERSONNEL, MARINE CORPS (IN THOUSANDS OF DOLLARS)

\$381,070

Amount

\$6,847 \$195 \$483 \$256 \$243 \$196 (\$109)\$625 \$861 \$123 . The overall increase is the result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the reduction in SMCR enlisted . The overall increase is the result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the reduction in SMCR officer The overall increase is the result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, the reduction in SMCR enlisted workyears, and the reduction in the retired pay accrual percentages (Full Time and Drillers). - The overall increase is the result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, the reduction in SMCR officer workyears, and the reduction in the retired pay accrual percentages (Full Time and Drillers). - The Increase is attributed to an increase in the number of anniversary payments for reenlistment and enlistment bonuses. - The Increase is a net result of approved inflation and the overall decrease in SMCR enlisted workyears. - The Increase is a net result of approved inflation and the overall decrease in SMCR enlisted workyears. - The increase is a net result of approved inflation and the overall decrease in SMCR enlisted workyears. The Increase is a net result of approved inflation and the overall decrease in SMCR officer workyears. The decrease is a result of reduced anniversary payments and cost of living allowances. decrease Special Training participation. INCENTIVE PROGRAMS, ENLISTED PAY AND ALLOWANCES, OFFICERS RETIRED PAY ACCRUAL, ENLISTED ----RETIRED PAY ACCRUAL, OFFICERS PAY AND ALLOWANCES, ENLISTED SUBSISTENCE, ENLISTED FY 1998 DIRECT PROGRAM TRANSITION BENEFITS ----FY 1999 DIRECT PROGRAM CLOTHING, ENLISTED ---TRAVEL, OFFICERS ---TRAVEL, ENLISTED ---TOTAL DECREASES **TOTAL INCREASES:** DECREASES:

(\$109)

\$390,790

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A

Actual FY 1996	Estimate FY 1997	Estimate FY 1998	Estimate FY 1999
***************************************	**********		
\$138,536	\$144,220	\$143,468	\$147,539

Part I - Purpose and Scope

Pay Group A identifies Selected Marine Corps Reserve personnel authorized to attend 48 Inactive Duty Training (IDT) periods and 15 days Annual Training. Additional IDT periods are authorized for selected personnel for improvement of individual and unit mobilization readiness, unit administration and maintenance, and aircrew training and qualification.

(counting as four drills). Scheduling of multiple drills provides a greater opportunity for field training. Funds requested are based on 99% and 89% attendance at training assemblies for officers and enlisted personnel respectively. Personnel in the Selected Marine Corps Reserve are authorized 14 days annual training, exclusive of travel time. Reservists normally accomplish this training with the units to which they are assigned for mobilization. Funds requested are based on an average tour length of 15 days for 99.6% of the average officer strength and 89% of the average enlisted strength. IDT periods are conducted as multiple drills of a minimum of eight hours duration (counting as two drills) or a maximum of sixteen hours in one weekend

Additional IDT periods are used for the following purposes;

- (1) Additional Training Periods (ATP's): For units and individuals to accompilsh additional required training as defined by a unit's wartime mission.
- (2) Readiness Management Periods (RMP's): For the support of the operation of the unit, unit administration, training preparation and maintenance.
- (3) Additional Flight Training Periods (AFTP's). For aircrew members to conduct aircrew training and qualification training to maintain proficiency and sustain mobilization readiness.

Funds requested include 22,908 ATP's and RMP's for Fiscal Years 1998 and FY 1999 for the above listed purposes. A total of 21,624 in Fiscal Years 1998 and 1999 are programmed for use by officer and enlisted aircrew members.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group A

Pay Group A	THICHA
FY 1997 DIRECT PROGRAM	\$144 220
Increases:	
Clothing Allowances ————————————————————————————————————	\$63
Substance of Enlisted Demonstral	
The increase is associated with the enlisted workyears and inflation applied to the subsistence rates.	\$179
Travel, Officer The increase is associated with the officer workyears and inflation applied to the transportation portion of the travel cost	\$35
Travel, Enlisted	
The increase is associated with the enlisted workyears and inflation applied to the transportation portion of the travel cost.	\$384
Total Increases:	\$661
Decreases:	
Officer Pay and Allowances	(\$71)
Civilian Employees, offset by the increase in officer workyears (5), the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	
Enlisted Pay and Allowances	(6770)
The net decrease is a result of a legislative proposal to limit the Reserve Component Members basic pay that are Federal Civilian Employees , offset by the increase in enlisted workvears (5), the FY 1998 nay raise, and the annustration of the	
The net decrease is a result of proposed legislative action and a reduction in the retired pay accrual percentage. offset by	(\$136)
the increase in officer workyears, the FV 1998 pay raise, and the annualization of the FY 1997 pay raise.	
Refired Pay Accrual, Enlisted	(\$428)
The net decrease is a result of proposed legislative action and a reduction in the retired pay accrual percentage, offset by the increase in enlisted workyears, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	(27.4)
Total Decreases:	(\$1.413)
	(01+11+1
	\$143,468

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group A

AMOUNT

FY 1998 DIRECT PROGRAM	\$143,46
Increases:	
Officer Pay and Allowances	\$942
Enlisted Pay and Allowances ————————————————————————————————————	\$2,408
Retired Pay Accrual, Officer	\$46
Retired Pay Accrual, Enlisted ————————————————————————————————————	\$114
Clothing Allowances	. \$52
Subsistence of Enlisted Personnel ———————————————————————————————————	\$159
Travel, Officer The increase is associated with the officer workyears and inflation applied to the transportation portion of the travel cost.	- \$41
Travel, Enlisted ————————————————————————————————————	\$309
Total Increases:	\$4,07
Total Decreases:	
FY 1999 DIRECT PROGRAM	\$147,53

Pay and Allowances, Annual Training, Officers:

These funds are requested to provide for pay and allowances for officers attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentiv pay as authorized:

		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength Rate	Rate	Amount
Average Strength in Units Average Strength IMA	2,800			2,829			2,834			2,844	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Less Orpaid Status Participation Rate	%9.66			%9.66			%9.66			99.66		
Participants Limit Resrve Military Pay Total Paid Participants	2,789	\$2,693.44	\$7,512	2,818	2,818 \$2,757.27	\$7,770	2,823	\$2,815.44	\$7,948 (\$915) \$7,033	2,833	\$2,894.46	\$8,200 (\$915) \$7,285
Change from FY 97 to FY 98:	The decrease	The decrease of \$737 from	m \$7,770 in F	Y 1997 to \$7,0	33 in FY 1998	is the net res	The decrease of \$737 from \$7,770 in FY 1997 to \$7,033 in FY 1998 is the net result of a proposed legislative action, a reduction in the	sed legislati	ve action, a r	eduction in th	•	

officers (5), the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.

The increase of \$252 from \$7,033 in FY 1998 to \$7,285 in FY 1998 is the net result of an increase in "paid" officers (10), the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the reduction in the retired pay accrual percentage.

Change from FY 98 to FY 99:

Pay and Allowances, Annual Training, Enlisted:

These funds are requested to provide for pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Average Strength in Units Average Strength IMA Less Unpaid Status Participation Rate	30,511 0 (1,068) 89%			30,302 0 (1,060) 89%			30,460 0 (1,066) 89%			30,464 0 (1,066) 89%		
Participants Limit Resrve Military Pay Total Paid Participants	26,204	\$941.12	\$24,661	26,025	\$967.07	\$25,168	26,161	\$960.25	\$25,121 (\$2,785) \$22,336	26,164	\$988.53	\$25,864 (\$2,785) \$23,079
Change from FY 97 to FY 98:	The decreas retired pay a	e of \$2,823 fi iccrual perce	om \$25,168 i ntage, an inc	n FY 1997 to \$: rease in "paid"	22,336 in FY ' enlisted (13	1998 is the n 36), the FY 19	The decrease of \$2,823 from \$25,168 in FY 1997 to \$22,336 in FY 1998 is the net result of a proposed legislative action, a reduction in the retired pay accrual percentage, an increase in "pald" enlisted (135), the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	roposed legi nd the annua	slative action ilization of th	, a reduction i e FY 1997 pay	n the raise.	
Change from FY 98 to FY 99:	The increase	The increase of \$743 from \$22, raise, the annualization of the	n \$22,336 in F	*Y 1998 to \$23,	079 in FY 19	199 is the net	The increase of \$743 from \$22,336 in FY 1998 to \$23,079 in FY 1999 is the net result of an increase in "paid" enlisted (3), the FY 1999 pay Jake, the annualization of the FY 1998 pay raise, and the reduction in the retired pay accrual percentage.	crease in "pa	id" enlisted (3), the FY 1999	pay	

Pay, Inactive Duty Training, Officers:

These funds are requested to provide for pay and allowances for officers attending inactive duty for training periods, including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security and special and incentive pay as authorized:

	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	FY 1996			FY 1997			FY 1998			FY 1999	
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount
Average Strength in Units Average Strength IMA Less Unpaid Status Participation Rate	2,800 0 0 99%		6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,829 0 0 99%			2,834 0 0 0 99%			2,844 0 0 0 99%		
Paid Participants	2,772	\$6,770.20	\$18,767	2,801	\$6,915.74	\$19,371	2,806	\$7,059.87	\$19,810	2,816	\$7,253.20	\$20.425
Additional IDT Periods AFTP's ATP's and RMP's	19,744 8,125	\$162.38 \$146.83	\$3,206 \$1,193	19,744	\$165.57 \$150.03	\$3,269 \$1,219	19,744 8,125	\$168.86 \$153.23	\$3,334 \$1,245	19,744	\$173.22	\$3,420
Subtotal			\$4,399			\$4,488			\$4,579			\$4,700
TOTAL			\$23,166			\$23,859			\$24,389			\$25.125
Change from FY 97 to FY 98:	The increase FY 1998 pay I	of \$530 fron raise, the an	1 \$23,859 in F nualization of	The increase of \$530 from \$23,859 in FY 1997 to \$24,389 in FY 1998 is the net result of the increase in "paid" officers (5), the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and the offset of the decrease in the retired pay accrual percentage.	389 in FY 19. lay raise, and	98 is the net r the offset of	esult of the in the decrease	crease in "pa in the retired	id" officers (5), the percentage.		
Change from FY 98 to FY 99:	The increase 1999 pay rais	of \$736 from e, the annua	1 \$24,389 in F lization of the	The increase of \$736 from \$24,389 in FY 1998 to \$25,125 in FY 1999 is the net result of the increase in "paid" officers (10), the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the reduction in the retired pay accrual percentage.	125 in FY 19 raise, and th	99 is the net r e reduction ir	esult of the in	crease in "pa ty accrual per	id" officers (10), the FY		

Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

Pay, Inactive Duty Training, Enlisted:

These funds are requested to provide for pay and allowances for officers attending inactive duty for training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security and special and incentive pay as authorized:

		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength/ Assemblies	Strength/ Rate Amount Assemblies	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount
Average Strength in Units Average Strength IMA Less Unpaid Status Participation Rate	30,511 0 (1,068) 89%			30,302 0 (1,060) 89%			30,460 0 (1,066) 89%	3 t t t t t t t t t t t t t t t t t t t		30,464 0 (1,066) 89%		
Paid Participants	26,204	\$2,145.40	\$56,218	26,025	\$2,304.90	\$59,985	26,161	\$2,354.38	\$61,593	26,164	\$2,421.46	\$63,355
Additional IDT Periods AFTP's ATP's and RMP's	1,880	\$54.79 \$50.40	\$103 \$745	1,880	\$55.02 \$51.14	\$104 \$756	1,880	\$55.85 \$52.29	\$105 \$773	1,880	\$58.51 \$53.71	\$110 \$794
Subtotal			\$848			\$860			\$878			\$904
TOTAL			\$57,066			\$60,845			\$62,471			\$64,259
Change from FY 97 to FY 98:	The increas FY 1998 pay	e of \$1,626 fr raise, the an	om \$60,845 ir inualization o	n FY 1997 to \$1 of the FY 1997	52,471 in FY pay raise, an	1998 is the ne d the offset o	The increase of \$1,626 from \$60,845 in FY 1997 to \$62,471 in FY 1998 is the net result of the increase in "paid" enlisted (136), the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and the offset of the decrease in the retired pay accrual percentage.	increase in ' in the retired	'paid" enliste d pay accrual	d (136), the percentage.		
Change from FY 98 to FY 99:	The increase	The increase of \$1,788 from	om \$62,471 ir	\$62,471 in FY 1998 to \$6	34,259 in FY	1999 is the ne	\$62,471 in FY 1998 to \$64,259 in FY 1999 is the net result of the increase in "paid" enlisted (3), the	increase in "	paid" enliste	d (3), the		

The increase of \$1,788 from \$62,471 in FY 1998 to \$64,259 in FY 1999 is the net result of the increase in "paid" enlisted (3), the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the reduction in the retired pay accrual percentage.

Individual Clothing Allowances, Enlisted:

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status.

		FY 1996			FY 1997			FY 1998			FY 1999	
	Number Rate	Rate	Amount	Number	Rate	Rate Amount	Number Rate Amount	Rate	Amount	Number Rate Amount Number Rate Amount	Rate	Amount
Replacement Issue	29,615 \$78.98	29,615 \$78.98	\$2,339	30,302	\$79.05	30,302 \$79.05 \$2,396	30,460 \$80.71 \$2,459	\$80.71	\$2,459	30,464 \$82.41 \$2,511	\$82.41	\$2,511
Change from FY 97 to FY 98:	The increase to the authori	of \$63 from zed clothing	The increase of \$63 from \$2,396 in FY 1997 to to the authorized clothing replacement cost.	997 to \$2,459 i cost.	n FY 1998 is	the result of t	he increase in	enfisted worl	kyears and ap	The increase of \$63 from \$2,396 in FY 1997 to \$2,459 in FY 1998 is the result of the increase in enlisted workyears and approved inflation applied to the authorized clothing replacement cost.	n applied	
Change from FY 98 to FY 99:	The increase of \$52 from	of \$52 from	2,459 In FY 1	998 to \$2,511 i	n FY 1999 Is	approved infl	ation applied to	o the authoriz	zed clothing re	\$2,459 in FY 1998 to \$2,511 in FY 1999 is approved inflation applied to the authorized clothing replacement cost.	št	

Enlisted Personnel Subsistence:

These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on annual training and ihactive duty training periods of eight hours or more in any one calendar day.

		FY 1996			FY 1997			FY 1998			FY 1999	
Active Duty Requirement:	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence-in-kind Total Enlisted Mandays Percent (%) Present	366,856 72%			364,350 72%			366,254 72%			366,296 72%		
Total Active Duty Requirement	264,136	\$4.80	\$1,269	262,332	\$4.72	\$1,237	263,703	\$4.81	\$1,269	263,733	\$4.92	\$1,297
Inactive Duty Requirement:												
Inactive duty periods of eight hours or more Percent (%) Present	1,155,997			1,171,125			1,177,245			1,177,380		
Total Inactive Duty Requirement	832,318	\$6.47	\$5,383	843,210	\$6.60	\$5,566	847,616	\$6.74	\$5,713	847,714	\$6.88	\$5,835
Total Enlisted Subsistence			\$6,652			\$6,803			\$6,982			\$7,132
Change from FY 97 to FY 98:	The increase of \$179 from \$6,803 in to the authorized subsistence rates.	of \$179 fron zed subsiste	1 \$6,803 in FY ance rates.	1997 to \$6,982	In FY 1998 is	the result of	the increase ir	n enlisted wo	rkyears and a	The increase of \$179 from \$6,803 in FY 1997 to \$6,982 in FY 1998 is the result of the increase in enlisted workyears and approved inflation applied to the authorized subsistence rates.	on applied	
Change from FY 98 to FY 99:	The increase	of \$150 fron	1 \$6,982 in FY	The increase of \$150 from \$6,982 in FY 1998 to \$7,132 in FY 1999 is approved inflation applied to the authorized subsistence rates.	in FY 1999 Is	approved in	fation applied	to the author	rized subsiste	ence rates.		

Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

		FY 1996			FY 1997			FY 1998			FY 1999	
	Number	Rate	Amount	Number	Rate	Amount	Number Rate	Rate	Amount	Number	Rate	Amount
	2,789	\$597.71	\$1,667	2,818	\$609.30	\$1,717	2,823	\$620.62	\$1,752	2,833	\$632.90	\$1,793
Change from FY 97 to FY 98:	The increase authorized in	The increase of \$35 from authorized inflation applie	\$1,717 in FY in to the trans	\$1,717 in FY 1997 to \$1,752 in FY 1998 is the result of an increase in officer workyears (5) and ed to the transportation portion of the estimated travel cost.	in FY 1998 is Ion of the est	the result of a	in increase in cost.	officer worky	ears (5) and			
Change from FY 98 to FY 99:	The increase and authoriz	The increase of \$41 from and authorized inflation a	\$1,752 in FY pplied to the	The increase of \$41 from \$1,752 in FY 1998 to \$1,793 in FY 1999 is the result of an increase in officer workyears (10) and authorized inflation applied to the transportation portion of the estimated travel cost.	in FY 1999 is portion of the	the result of a estimated tra	in increase in c avel cost.	officer worky	ears (10)			
Travel, Annual Training, Enlisted:	These funds	are requeste	d to provide t	These funds are requested to provide for travel and per diem allowances for enlisted to perform annual training:	er diem allow	rances for enli	isted to perform	m annual trai	ining:			
		FY 1996			FY 1997			FY 1998			FY 1999	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	26,204	\$590.48	\$15,473	26,025	\$601.81	\$15,662	26,161	\$613.36	\$16,046	26,164	\$625.10	\$16,355
Change from FY 97 to FY 98:	The increase authorized in	The increase of \$384 from authorized inflation applie	1\$15,662 in F id to the trans	n \$15,662 in FY 1997 to \$16,046 in FY 1998 is the result of the increase in enlisted workyears (158) and ed to the transportation portion of the estimated travel cost.	146 in FY 1998 Ion of the est	3 is the result imated travel	of the increase cost.	in enlisted v	workyears (15	8) and		
Change from FY 98 to FY 99:	The increase authorized in	The increase of \$309 from authorized inflation applic	1 \$16,046 in F	The increase of \$309 from \$16,046 in FY 1997 to \$16,355 in FY 1998 is the result of the increase in enlisted workyears (4) and authorized inflation applied to the transportation portion of the estimated travel cost.	155 in FY 1991 Ion of the est	B is the result imated travel	of the increase	in enlisted v	workyears (4)	and		

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1B: Training, Pay Group B

Estimate \$16,691 FY 1997 Estimate \$16,631 FY 1997 Estimate FY 1997 \$17,612 \$16,293 FY 1996 On the 18 has also see the 28 also the 18 also the Actual

Part I - Purpose and Scope

Pay Group B identifies Selected Marine Corps Reserve personnel authorized to attend up to 48 Inactive Duty Training Periods (drills) and 13 days Annual Training as Individual Mobilization Augmentees (IMA's). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to include Fleet Marine Force augmentation, non-Fleet Marine Force augmentation, SMCR unit augmentation, mobilization personnel, and mobilization support.

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands) Pay Group B

Decreases:

(\$981) \$17,612 \$0 AMOUNT (\$216) (\$38) (25) (\$516)(\$120)(\$10)(\$38) (\$38) the retired pay accrual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise. - The decrease is a net result of the reduction in enlisted personnel workyears (94), the FY 1998 pay raise, - The decrease is a net result of the reduction in officer workyears (115), the FY 1998 pay raise, and the The decrease is associated with the reduced enlisted personnel workyears, offset by approved pay accrual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise. - The decrease is a net result of the reduction in officer workyears, the reduction in the retired The decrease is associated with the reduced officer workyears, offset by approved inflation - The decrease is a net result of the reduction in enlisted personnel (55), the reduction in - The decrease is associated with the enlisted workyears decrease, offset by inflation The decrease is associated with the enlisted workyears decrease, offset by inflation inflation applied to the transportation portion of the estimated travel cost. applied to the transportation portion of the estimated travel cost. and the annualization of the FY 1997 pay raise. applied to the authorized subsistence rate. annualization of the FY 1997 pay raise. applied to the authorized clothing rate. Enlisted Pay and Allowances ----Officer Retired Pay Accrual-----Enlisted Retired Pay Accrual---Officer Pay and Allowances ----FY 1997 DIRECT PROGRAM Subsistence of Enlisted ---Clothing, Enlisted----Travel, Enlisted-Total Decreases: Total Increases: Travel, Officer

FY 1998 DIRECT PROGRAM

\$16,631

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group B

	AMOUNT
FY 1998 DIRECT PROGRAM	\$16,631
Increases:	
Officer Pay and Allowances	\$31
lowances	341
Clothing. Enlisted	2
Subsistence of Enlisted	5
Travel, Enlisted	13
Total Increases:	\$77
Decreases:	
Officer Retired Pay Accrual	(\$8)
Enlisted Retired Pay Accrual————————————————————————————————————	(\$1)
Travel, Officer————————————————————————————————————	(\$\$)
Total Decreases:	(\$17)
FY 1999 DIRECT PROGRAM	\$16,691

Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B

Pay and Allowances, Annual Training, Officers:

(Amounts in Thousands)

These funds are requested to provide for pay and allowances for officers attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength	Strength Rate Amount	Amount	Strength	Rate	Amount	Strength	Strength Rate Amount	Amount	Strength	Strength Rate Amount	Amount
Average Strength in Units Participation Rate	1,599	1,599 99.0%	***************************************	1,688			1,573			1,532	1,532	
Paid Participants	1,583	1,583 \$2,700.57	\$4,275	1,671	1,671 \$2,781.57	\$4,648	1,557	1,557 \$2,834.94	\$4,414	1,517	\$2,917.60	\$4,426
Change from FY 97 to FY 98:	The decrea the reducti	The decrease of \$234 from the reduction in the retired	The decrease of \$234 from \$4,648 FY 1997 to \$4,414 in FY 1998 is the net result of the decrease in "paid"officer workyears (114), the reduction in the retired pay accual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	1997 to \$4,41 I percentage,	4 in FY 1998 the FY 1998	is the net res pay raise, an	m \$4,648 FY 1997 to \$4,414 in FY 1998 is the net result of the decrease in "paid"officer workyears id pay accual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	rease in "pai ization of the	d"officer wor	kyears (114), raise.		
Change from FY 98 to FY 99:	The increas	The increase of \$12 from ! the reduction in the retire	The increase of \$12 from \$4,414 FY 1998 to \$4,426 in FY 1999 is the net result of the decrease in "paid" officer workyears (40), the reduction in the retired pay accrual percentage, the FY 1999 pay raise, and the annualization of the FY 1998 pay raise.	398 to \$4,426 al percentage	in FY 1999 is , the FY 1999	the net resul	\$4,414 FY 1998 to \$4,426 in FY 1999 is the net result of the decrease in "paid" officer workyears (d pay accrual percentage, the FY 1999 pay raise, and the annualization of the FY 1998 pay raise.	ase in "paid" ization of the	officer work	years (40), raise.		

These funds are requested to provide for pay and allowances for enlisted personnel attending annual training. The	rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:
Pay and Allowances, Annual Training, Enlisted:	

		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength	Strength Rate	Amount	Strength	Rate	Amount	Strength	Strength Rate Amount	Amount	Strength	Rate Amount	Amount
Average Strength in Units Participation Rate	949 99%			985	%66 %66		891	891 89%		879	879 %66	
Paid Participants	940	\$1,219.15	\$1,146	975	975 \$1,264.62	\$1,233	882	\$1,291.38	\$1,139	870	\$1,327.59	\$1,155
Change from FY 97 to FY 98:	The decrea	The decrease of \$94 from \$1 the reduction in the retired p	m \$1,233 in F red pay accus	Y 1997 to \$1,1 al percentage,	39 in FY 199 the FY 1998	8 is the net re pay raise, an	1,233 in FY 1997 to \$1,139 in FY 1998 is the net result of the decrease in "paid"enlisted workyears (93), pay accual percentage, the FY 1998 pay raise.	crease in "pa	id"enlisted v FY 1997 pay	vorkyears (93) raise.		
Change from FY 98 to FY 99;	The increas	The increase of \$16 from \$1, the FY 1998 pay raise, the de	n \$1,139 in F	f 1998 to \$1,1! n "paid" enlis	55 in FY 1999 led workyear	s (12), and th	,139 in FY 1998 to \$1,155 in FY 1999 is the net result of the FY 1999 pay raise, the annualization of ecrease in "paid" enlisted workyears (12), and the reduction in the retired pay accrual percentage.	1999 pay rai	se, the annua	fization of ercentage.		

(Amounts in Thousands)

Officers:	
Training,	
Inactive Duty	
Allowances,	
Pay and	

These funds are requested to provide for pay and allowances for officers attending inactive duty training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contribution, and special and incentive pay as authorized:

		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Strength/ Rate Assemblies	Amount	Strength/ Assemblies	Strength/ Rate Amount Assemblies	Amount	Strength/ Assemblies	Strength/ Rate Amount Assemblies	Amount
Average Strength in Units Participation Rate	1,599			1,688	1,688	8 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,573	1,573 99%		1,532 99%		
Paid Participants	1,583	\$4,753.63	\$7,525	1,671	1,671 \$4,882.11	\$8,158	1,557	1,557 \$4,981.37	\$7,756	1,517	1,517 \$5,119.97	\$7,767
Change from FY 97 to FY 98:	The decreas	The decrease of \$402 from the reduction in the retired	om \$8,158 in red pay accus	FY 1997 to \$7,	756 in FY 19 the FY 1998	98 is the net pay raise, ar	\$8,158 in FY 1997 to \$7,756 in FY 1998 is the net result of the decrease in "paid"officer workye: pay accual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	ecrease in " zation of the	paid"officer v FY 1997 pay	The decrease of \$402 from \$8,158 in FY 1997 to \$7,756 in FY 1998 is the net result of the decrease in "paid"officer workyears (114), the reduction in the retired pay accual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	<u>.</u>	
Change from FY 98 to FY 99:	The increas	The increase of \$11 from \$increase of \$11 from \$increase.	m \$7,756 in F1	/ 1998 to \$7,76	37 in FY 1998) is the net re	i7,756 in FV 1998 to \$7,767 in FY 1999 is the net result of the decrease in "paid" officer workyears (40), or any and the annualization of the FY 1998 pay raise.	rease in "pa e FY 1998 pa	iid" officer w	orkyears (40),		

Pay, Inactive Duty Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty training including include including include including include including include including including include including including including including including including include including including including include including including including including including including include including include including include include including in
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		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength/ Rate Amount Assemblies	Rate	Amount	Strength/ Rate Amount Assemblies	Rate	Amount	Strength/ Assemblies	Strength/ Rate Assemblies	Amount	Strength/ Assemblies	Strength/ Rate Amount Assemblies	Amount
Average Strength in Units Participation Rate	949			%66 %66		***********	891 99%	891 99%		879 99%		1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Paid Participants	940	940 \$2,070.21	\$1,946	975	975 \$2,138.46	\$2,085	882	882 \$2,182.54	\$1,925	870	\$2,240.23	\$1,949
Change from FY 97 to FY 98:	The decrease of \$160 from \$ the retired	The decrease of \$160 from the retired	om \$2,085 in ired pay accui	\$2,085 in FY 1997 to \$1,925 in FY 1998 is the net result of the decrease in "paid" enlisted workyears (93), pay accual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	325 in FY 19 the FY 1998	98 is the net pay raise, ar	result of the d nd the annualiz	ecrease in "F	oaid" enlisted FY 1997 pay	l workyears (9: raise.	3),	
Change from FY 98 to FY 99:	The increas	e of \$24 fro	m \$1,925 in F	The increase of \$24 from \$1,925 in FY 1998 to \$1,949 in FY 1999 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 nav raise, the reduction in the retired hav account beyong and the decrease in "paid" enlisted workwars (12).	9 in FY 1999) is the net re	The increase of \$24 from \$1,925 in FY 1998 to \$1,949 in FY 1999 is the net result of the FY 1999 pay raise, the annualization FY 1908 have raise, the reduction in the relited hav accrual necentate, and the decrease in "baid" enlisted workvars (12).	1999 pay rais	se, the annua	lization of the		

Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B (cont.)

(Amounts in Thousands)

Individual Clothing Allowances, Enlisted:

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status.

		FY 1996			FY 1997			FY 1998			FY 1999	
	Number Rate	Rate	Amount	Number	Rate Amount	Amount	Number	Number Rate Amount	Amount	Number	Rate	Amount
Replacement Issue	949	\$78.98	\$75	985	985 \$78.84 \$78	\$78	891	891 \$80.18	\$7.1	879	879 \$82.41	\$74
Change from FY 97 to FY 98:	The decres	ase of \$7 fror the estimated	n \$78 in FY 1 d clothing re	The decrease of \$7 from \$78 in FY 1997 to \$71 in FY 1998 is the net result of the decrease in enlisted workyears and approved inflation applied to the estimated clothing replacement cost.	:Y 1998 is th t.	e net result o	f the decrease	e in enlisted	workyears an	d approved is	nflation	
Change from FY 98 to FY 99:	The increa	se of \$3 from nt cost and t	1 \$71 in FY 19 he decrease	The increase of \$3 from \$71 in FY 1998 to \$74 in FY 1999 is the net result of the approved inflation applied to the estimated clothing replacement cost and the decrease in the enlisted workyears.	Y 1999 is the workyears.	anet result of	the approved	inflation ap	plied to the es	stimated cloth	Guju	

These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on annual duty training and inactive duty training periods of eight hours or more in any one calendar day.	
Enlisted Personnel Subsistence:	

		FY 1996			FY 1997			FY 1998			FY 1999	
Active Duty Requirement:	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence-in-kind Total Enlisted Mandays Percent (%) Present	11,280 72%		900000000000000000000000000000000000000	11,700			10,584			10,440		
Total Active Duty Requirement	8,122	\$4.80	\$39	8,424	\$4.91	\$41	7,620	\$5.01	\$40	7,517	\$5.11	\$40
Inactive Duty Requirement:												
Inactive duty periods of eight hours or more Percent (%) Present	25,380 72%			26,325 72%			23,814			23,490		
Total Inactive Duty Reg't	18,274	\$6.47	\$118	18,954	\$6.35	\$120	17,146	\$6.49	\$111	16,913	\$6.62	\$112
Total Enlisted Subsistence			\$157			\$161			\$151			\$152
Change from FY 97 to FY 98:	The decrease of \$10 applied to the author	se of \$10 fro	The decrease of \$10 from \$161 in FY 1997 to applied to the authorized subsistence rates.	' 1997 to \$151 e rates.	in FY 1998 i	s the net resu	rom \$161 in FY 1997 to \$151 in FY 1998 is the net result of the decrease in enlisted workyears and approved inflation zed subsistence rates.	ase in enlist	ed workyears	and approv	ed Inflation	
Change from FY 98 to FY 99:	The increas	se of \$1 from	\$151 FY 199	8 to \$152 in F	V 1999 is the	net result of	The increase of \$1 from \$151 FY 1998 to \$152 in FY 1999 is the net result of the approved inflation applied to the authorized	Inflation and	olled to the an	ithorized		٠

Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1B: Training, Pay Group B (cont.)

(Amounts in Thousands)

Travel, Active Duty Training, Officers:

These funds are requested to provide for travel and per diem allowances for officers to perform active duty training:

		FY 1996			FY 1997			FY 1998			FY 1999	
	Number	Number Rate	Amount	Number Rate	Rate	Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount
	1,583	1,583 \$465.22	\$736	1,671	\$474.90	\$792	1,557	1,557 \$483.82	\$754	1,517	1,517 \$492.93	\$746
Change from FY 97 to FY 98:	The decre	The decrease of \$38 from and approved inflation a	m \$792 in FY applied to the	The decrease of \$38 from \$792 in FY 1997 to \$754 in FY 1998 is the net result of the decrease in officer workyears and approved inflation applied to the transportation portion of the estimated travel cost.	n FY 1998 is n portion of	the net resul the estimated	t of the decre I travel cost.	ase in officer	workyears			
Change from FY 98 to FY 99:	The decre	ase of \$8 from ved inflation	n \$754 in FY 1 applied to trai	The decrease of \$8 from \$754 in FY 1998 to \$746 in FY 1999 is the the net result of the decrease in officer workyears and approved inflation applied to transportation portion of the estimated travel cost.	FY 1999 is ortion of the	the the net resestimated tra	sult of the de vel cost.	crease in offi	ser workyean	a		

These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training: Travel, Active Duty Training, Enlisted:

			Amount		\$422
•	FY 1999		Rate	***************************************	\$485.58
			Number		870
מונים ביות המונים לי			Amount		\$421
	FY 1998		Rate Amount	***************************************	\$477.42
			Number	***********	882
		***************************************	Amount		\$457
	FY 1997	*************	Rate		\$469.10
			Number Rate	***************************************	975
noreanhar an		***************************************	Amount	**************	\$433
count acan	FY 1996		Rate	***************************************	\$460.16
			Number	-	940
3 ;					

Change from FY 97 to FY 98:

The decrease of \$36 from \$457 FY 1997 to \$421 in FY 1998 is the net result of the decrease in enlisted workyears and approved inflation applied to the transportation portion of the estimated travel cost.

Change from FY 98 to FY 99:

The increase of \$1 from \$421 FY 1998 to \$422 in FY 1999 is the net result of the approved inflation applied to the transportation portion of the estimated travel cost and the decrease in the enlisted workyears.

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1F: Training, Pay Group F

\$50,927	
\$49,635	
\$49,653	
\$49,515	
	\$49,653 \$49,635

Part I - Purpose and Scope

eight years, of which not less than twelve weeks must be spent on initial active duty for training. Funds requested in Pay Group "F" are used for pay and allowances and other personnel costs incurred during this period of initial active duty training. All trainees are enlisted for a pre-identified Military Occupational Speciality (MOS) and receive recruit training at Marine Corps Recruit Depots, during which time they are integrated with Regular Marine Corps Recruits. Aviation trainees proceed to formal schools conducted by the Marine Corps and other services. Ground trainees proceed to either technical, specialist, or Military Occupational Speciality Training. Title 10, United States Code, Section 511, authorizes a program whereby non-prior service personnel may enlist in the Marine Corps Reserve for a period of

SCHEDULE OF INCREASES AND DECREASES (Amounts in Thousands) Pay Group F

Amount

FY 1997 DIRECT PROGRAM	\$49,653
Increases:	
Pay and Allowances The increase is the net result of the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and the decrease in the average number of trainces.	\$31
Clothing————————————————————————————————————	\$154
Travel The increase is a result of an increase in the number of eligible trainee travelers and approved inflation applied to the transportation portion of the travel cost.	***************************************
Total Increases:	\$237
Decreases:	
Retired Pay Accrual The decrease is the net result of the decrease in average number of trainees, the reduction in the retired pay accrual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	(\$237)
Subsistence The decrease is the net result of a decrease in the number of trainees subsisting and approved inflation applied to the authorized subsistence rate.	(\$18)
Total Decreases:	(\$255
FY 1998 DIRECT PROGRAM	\$49,635

SCHEDULE OF INCREASES AND DECREASES (Amounts in Thousands) Pay Group F

Pay Group F	Amount	unt
FY 1998 DIRECT PROGRAM	ACO CAT	363
Increases:	200,070	600
Pay and Allowances The Increase is the FY 1999 pay raise and the annualization of the FY 1998 pay raise.	086\$	
Retired Pay Accrual The increase is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the reduction in the retired pay accrual percentage.	\$46	
Clothing The increase is the result of approved inflation applied to the authorized clothing bag price.	\$119	
Subsistence The increase is approved inflation applied to the authorized subsistence rate.	819	
Travel Travel The Increase is a result of an Increase in the number of eligible trainee travelers and approved inflation applied to the transportation portion of the travel cost.	898	
Total Increases:	\$1,292	292
Total Decreases:		\$
FY 1999 DIRECT PROGRAM	\$50,927	927

Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1F: Training, Pay Group F

(Amounts in Thousands)

Pay & Allowances Initial Active Duty Training, Enlisted:

These funds are requested to provide for pay and allowances for enlisted personnel attending initial active duty training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized.

		FY 1996			FY 1997			FY 1998			FY 1999	
	Number	Number Rate An	Amount	Number	Number Rate Amount	Amount	Number		Amount	Number		Amount
Paid Participants	5,442	5,442 \$6,694.41	\$36,431	5,387	5,387 \$6,741.79 \$36,318	\$36,318	5,250	5,250 \$6,878.48 \$36,112	\$36,112	5,250	5,250 \$7,073.90	\$37,138
Change from FY 97 to FY 98:	The decrea	se of \$206 fro on in the retire	The decrease of \$206 from \$36,318 in FY 1997 to \$36,112 in FY 1998 is the net result of a decrease in the average number of trainees (137), the reduction in the retired pay accrual percentage, the FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	7 1997 to \$36,11	12 in FY 1998 FY 1998 pay	is the net resul raise, and the	It of a decrease annualization o	in the average f the FY 1997	ge number of te	rainees (137),		
Change from FY 98 to FY 99:	The increas FY 1998 pay	se of \$1,026 fr y raise, and ti	The increase of \$1,026 from \$36,112 in FY 1998 to \$37,138 in FY 1999 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the reduction in the retired pay accrual percentage.	Y 1998 to \$37, the retired pay	138 in FY 199 accrual perc	9 is the net resi entage.	ult of the FY 19:	99 pay raise,	the annualizati	ion of the		

ed to provide clothing and uniforms for enlisted personnel attending initial active duty tra	
--	--

	FY 1996			FY 1997			FY 1998			FY 1999	
Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount
	***************************************		******			******************	***************************************	***************************************	********	***************************************	
5,389	5,389 \$937.24	\$5,051	5,286	\$956.92	\$5,059	5,321	\$977.01	\$5,199	5,321	\$997.53	\$5,308
		\$203			\$202			\$519			\$529
					******						*********
		\$5,554			\$5,564			\$5,718			\$5,837

The increase of \$154 from \$5,564 in FY 1997 to \$5,718 in FY 1998 is the result of an increase in the number of eligible trainees to receive a clothing issue (114) and approved inflation applied to the authorized clothing bag price. Change from FY 97 to FY 98:

The increase of \$119 from \$5,718 in FY 1998 to \$5,837 in FY 1999 is the result of approved inflation applied to the authorized clothing bag price. Change from FY 98 to FY 99;

Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1F: Training, Pay Group F

(Amounts in Thousands)

Enlisted Personnel Subsistence:

These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on initial active duty training.

		FY 1996			FY 1997			FY 1998			FY 1999	
Suheletonre.in-kind		Rate	Rate Amount	Number	Number Rate Amount	Amount	Number Rate Amount	Rate	Amount	Number	Number Rate Amount	Amount
Total Enlisted Mandays Percent (%) Present	1,012,212			1,001,982	***************************************		976,500 81%			976,500	976,500 81%	9 E E E E E E E E E E E E E E E E E E E
Total Active Duty Requirement	820,075	\$4.71	\$3,863	811,758	\$4.81	\$3,905	791,559	\$4.91	\$3,887	791,559	\$5.01	\$3,966
Change from FY 97 to FY 98:	The decreas offset by app	e of \$18 fron proved inflat	n \$3,905 in FY lon applied to t	The decrease of \$18 from \$3,905 in FY 1997 to \$3,887 in FY 1998 is the r offset by approved inflation applied to the authorized subsistence rate.	FY 1998 is tubsistence ra	he result of the ate.	the decrease of \$18 from \$3,905 in FY 1997 to \$3,887 in FY 1998 is the result of the decrease in the average number of trainees and is offset by approved inflation applied to the authorized subsistence rate.	average nui	nber of trainee	s and is		
Change from FY 98 to FY 99:	The increase approved inf	of \$79 from Ration applie	\$3,887 in FY 1 of to the author	The increase of \$79 from \$3,887 in FY 1998 to \$3,966 in FY 199 approved inflation applied to the authorized subsistence rate.	FY 1999 is ti e rate.	ne result of an i	The increase of \$79 from \$3,887 in FY 1998 to \$3,966 in FY 1999 is the result of an increase in the average number of trainees and approved inflation applied to the authorized subsistence rate.	verage numl	er of trainees	and		

Travel, Initial Active Duty Training, Enlisted:

These funds are requested for travel and per diem allowances for enlisted personnel to perform initial active duty training:

	***************************************	Amount	***************************************	\$3,986
FY 1999		Rate	***************************************	\$292.75
	************	Number	***********	13,614
	************	Amount		\$3,918
FY 1998	************************************	Rate		\$287.83
		Number		13,614
	*************	Amount		\$3,866
FY 1997		Rate		\$282.99
		Number	***************************************	13,653
	***************************************	Amount		43,66/
FY 1996	Misself and Market of Mark	Kate	10 0100	\$718.45
		Number	27.440	13,170

Change from FY 97 to FY 98;

The increase of \$52 from \$3,866 in FY 1997 to \$3,918 in FY 1998 is the result of an increase in the number of trainees eligible to travel and approved inflation applied to the transportation portion of the travel cost.

Change from FY 98 to FY 99:

The increase of \$68 from \$3,918 in FY 1998 to \$3,986 in FY 1899 is the result of and approved inflation applied to the transportation portion of the travel cost.

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group P

Actual Estimate Estimate FY 1996 FY 1997 FY 1998 FY 1999 \$230 \$294 \$300 \$307

Part I - Purpose and Scope

Pay Group P identifies enlistees in a drill and pay status prior to Initial Active Duty Training. Eligible personnel must be high school students due to complete high school and enter active duty training within nine months after enlistment. Funds requested in Pay Group P are used for pay and allowances, subsistence, and the issuance of a partial clothing allowance. This budget includes funds to support a workyear strength of 299 enlistees for FY 1998 and FY 1999. The estimates include a Drill Participation percentage of 85% for all years.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group P

			AMOUNT
FY 1997 DIRECT PROGRAM			\$294
Increases:			
Pay and Allowances			
	is the result of the FY	9	
Subsistence	The increase is the result of approved inflation.	2	
Total Increases:			5
Decreases:			
Retired Pay Accrual		(\$1)	
	The decrease is the net result of the reduction in the retired pay accrual percentage, the FY 1998 pay raise and the annualization of the FY 1997.		
Total Decreases:			(\$1)
FY 1998 DIRECT PROGRAM			
			\$300

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Pay Group P

\$300 AMOUNT 25 20 \$307 9\$ 5 The increase is result of the FY 1999 pay raise and the annualization of the FY 1998 pay raise. The increase the result of approved inflation. FY 1998 DIRECT PROGRAM FY 1999 DIRECT PROGRAM Pay and Allowances Clothing Allowance Total Decreases: Total increases: Increases:

Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group P

(Amounts in Thousands)

Enfisted:
Training,
Duty
Inactive
Pay,

These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty training. The rate used in computing the requirements include basic pay, retired pay accrual, and Federal Insurance Contribution Act.

		FY 1996			FY 1997			FY 1998			FY 1999	
	Assembiles	Assembiles Rate Amount	Rate Amount	Assemblies Rate Amount	Rate	Amount	Assembiles	Rate	Assembiles Rate Amount	Assemblies Rate Amount Assemblies		Rate Amount
Paid Participants	5,591 \$32.19 \$180	\$32.19	\$32.19 \$180	6,608 \$35.41 \$234	6,608 \$35.41 \$234	\$234	6,608	6,608 \$36.17	6,608 \$36.17 \$239	6,608	-	\$245
Change from FY 97 to FY 98;	The increase	of \$5 from	\$234 in FY 97	to \$239 in FY 90	8 Is a net re	sult of the FY	The increase of \$5 from \$234 in FY 97 to \$239 in FY 98 is a net result of the FY 1998 pay raise, the annualization of the FY 1997 pay	the annual	zation of the	*Y 1997 pay		
Change from FY 98 to FY 99:	raise, and th The increase	e reduction	the retired p	raise, and the reduction in the retired pay accrual percentage. The increase of \$6 from \$239 in FY 98 to \$245 in FY 99 is a result o	centage. 9 is a resuit	of the FY 199	raise, and the reduction in the relited pay accrual percentage. The increase of \$6 from \$239 in FY 98 to \$245 in FY 99 is a result of the FY 1999 pay raise and the annualization of the FY 1998 pay.	the annual	zation of the F	Y 1998 pay.		

Individual Clothing Allowances, Enlisted:

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-Kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

		FY 1996			FY 1997			FY 1998			FY 1999	
Clothing issue	Number 259	- 0	Rate Amount 107.19 \$28	Number Rate Amount	Number Rate Amount	Amount 533	Number	38r Rate	Number Rate Amount	Number Rate Amount Number	1 1	Amount
Change from FY 97 to FY 98: Change from FY 98 to FY 99;	There is no chang The change of \$1	here is no change in the amount. he change of \$1 from \$33 in FY 96	e amount. 33 in FY 98 to	ige in the amount. I from \$33 in FY 98 to \$34 in FY 99 is the result of approved inflation.	the result o	f approved in			2	BBS		\$34

These funds are requested to provide for subsistence for enlisted personnel on inactive duty training periods of eight hours or more in any one calendar day.

Enlisted Personnel Subsistence:

		FY 1996			FY 1997			FY 1998			FY 1999	
	*************	accressesses a Metacrodiction in Section 11		***************************************			Personnes record & secondarios & beckerages		*****************	* ***		
		Rate Amount	Amount	Number	Number Rate Amount	Amount	Number	Number Rate	Amount	Number	Rate	Amount
Subsistence-in-kind Percent (%) Present				6,808 85%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,608 85%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,608 85%	6,608	# # # # # # # # # # # # # # # # # # #	
Total inactive Duty Requirement	4,752	\$4.71	\$22	5,617	\$4.81	\$27	5,617	\$4.91	\$28	5,617	\$5.02	\$28
Change from FY 1997 to FY 1998: Change from FY 1998 to FY 1999:	The change There is no	of \$1 from \$ change in th	27 in FY 97 to	The change of \$1 from \$27 in FY 97 to \$28 in FY 98 is the result of approved inflation. There is no change in the amount.	the result o	of approved in	ıflation.					

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2E: Mobilization Training

Actual Estimate Estimate Estimate FY 1996 FY 1997 FY 1998 FY 1999 FY 1

Part I - Purpose and Scope

This program provides the training necessary to increase and maintain mobilization readiness for certain members of the IRR in order to satisfy mobilization requirements.

Tour lengths average 15 days which consist of 14 days training, and an average of one day of travel.

The FY 1990 DOD Authorization Act directs the screening for the IRR Recall (Muster Pay) to be costed as no more than 125% of the current per diem rate.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Mobilization Training

\$2,268 (\$386) AMOUNT \$1,882 (\$106)(\$11) (\$3) (\$266)-The overall decrease is the reduction in participants offset by approved inflation applied to the transportation rate. -The overall decrease is the reduction in participants, offset by the FY 1998 pay raise and the annualization of the FY 1997 pay raise. FY 1997 DIRECT PROGRAM FY 1998 DIRECT PROGRAM Pay and Allowances ---Total Decreases: Total Increases: Decreases: Travel

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Mobilization Training

	AM.	AMOUNT
FY 1998 DIRECT PROGRAM	\$1,882	\$1,882
Increases:		
Pay and Allowances	\$19	
Travel	***************************************	
Total Increases:		\$51
Total Decreases:		0\$
FY 1999 DIRECT PROGRAM	ùs.	\$1,933

Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2E: Mobilization Training

(Amounts in Thousands)

Pay and Allowances Active Duty Training, Officers:

These funds are requested to provide for pay and allowances for officers attending active duty training. The rates used in computing requirements include basic pay, refired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

		F			FY 1997			FY 1998			FY 1999	
	Number	Rate	te Amount	Number	Number Rate Amount	Amount	Number				Number Rate Amount	Amount
Pay Group Participants	80 \$2,75	80 \$2,750.00	\$220	99 \$2,787.88 \$276	99 \$2,787.88	\$276	80	80 \$2,875.00 \$230		80	80 \$2,962.50	\$237
Change from FY 97 to FY 98:	The decrea retired pay	se of \$46 from accrual perce	n \$276 in FY intage, FY 19	1997 to \$230 198 pay raise,	in FY 1998 it and the ann	s the net resu ualization of	The decrease of \$46 from \$276 in FY 1997 to \$230 in FY 1998 is the net result of the decrease in pa retired pay accrual percentage, FY 1998 pay raise, and the annualization of the FY 1997 pay raise.	The decrease of \$46 from \$276 in FY 1997 to \$230 in FY 1998 is the net result of the decrease in partipants (19), the reduction in the retired pay accrual percentage, FY 1998 pay raise.	ants (19), the	reduction in	the	
Change from FY 98 to FY 99:	The increas	The increase of \$7 from \$230 in FY 1998 to \$237 in FY 1999 is the n pay raise, and the reduction in the retired pay accrual percentage.	\$230 in FY 19 Ilon in the rei	998 to \$237 in tired pay acc	rual percenta	the net result ige.	of the FY 199.	The increase of \$7 from \$230 in FY 1998 to \$237 in FY 1999 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the reduction in the retired pay accrual percentage.	ne annualizat	tion of the FY	1998	

These fu
nd Allowances Active Duty Training, Enlisted:
Pay a

These funds are requested to provide for pay and allowances for enlisted personnel attending active duty training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

		FY 1996			FY 1997			FY 1998			FY 1999	
	Number	Number Rate Amount		Number Rate Amount	Number Rate Amount	Amount		Number Rate Amount	Amount	Number	Number Rate Amount	Amount
Pay Group Participants	239	239 \$1,242.68 \$297	\$297	302	302 \$1,208.61 \$365	\$365	239	239 \$1,230.13 \$294 239 \$1,280.33	\$294	239	239 \$1,280.33	\$306
Change from FY 97 to FY 98:	The decrease of \$71 retired pay accrual p	ise of \$71 fron accrual perce	n \$365 in FY entage, FY 19	1997 to \$294 198 pay raise,	in FY 1998 is and the ann	s the net resu ualization of	The decrease of \$71 from \$365 in FY 1997 to \$294 in FY 1998 is the net result of the decrease in partipants (63), the reduction in the retired pay accrual percentage, FY 1998 pay raise.	ease in partipa ay raise.	ants (63), the	reduction in	the	
Change from FY 98 to FY 99;	The increase pay raise.	The increase of \$12 from \$294 in FY 1998 to \$306 in FY 1999 is the net robay valise, and the reduction in the retired nav accrual necreations	\$294 in FY	1998 to \$306 i	in FY 1999 is	the net resul	The increase of \$12 from \$294 in FY 1998 to \$306 in FY 1999 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, the annualization of the FY 1998	99 pay raise, 1	the annualiza	ation of the F	Y 1998	

Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2E: Mobilization Training (cont.)

(Amounts in Thousands)

Enlisted Personnel Subsistence:	These funds are requested to provide for subsistence for enlisted personnel on active duty training.

		FY 1996			FY 1997			FY 1998			FY 1999	
	4							***************************************				***************************************
	Number	Œ	Amount	Number	Rate	Amount	late Amount Number Rate Amount Number Rate Amount Number Rate	Rate	Amount	Number	Rate	Amount
	***********		************				***************************************					
Pay Group Enlisted Subsistence	3,346	\$4.71	\$16	\$16 4,228 \$4.81	\$4.81	\$20	3,394	3,394 \$4.91 \$17	\$17	3,394	\$5.02	\$17
Change from FY 97 to FY 98:	The decrea	se of \$3 from	\$20 in FY 19	97 to \$17 in F	-Y 1998 the r	et result of a	The decrease of \$3 from \$20 in FY 1997 to \$17 in FY 1998 the net result of a decrease in participants and approved inflation.	articipants a	nd approved	inflation.		
Change from FY 98 to FY 99:	There is no	There is no change in the amount.	e amount.									

These funds are requested to provide for travel and per diem allowances for officer personnel to perform active di	(Muster Pay) t
Travel, Annual Duty Training, Officer:	

		FY 1996			FY 1997			FY 1998			FY 1999	
	Number	Number Rate Amount	Amount	Number	Number Rate	Number Rate Amount	Number Rate Amount	Rate	Amount		Number Rate Amount	Amount
Pay Group Participants One-day Recall Participants	80	80 \$450.00 900 \$126.48	\$36	1,015	99 \$464.65 \$46 1,015 \$128.21 \$130	\$46	80 \$475.00 \$38 988 \$129.82 \$128	\$475.00	\$38 \$128	98 88	80 \$481.82 988 \$134.62	\$39 \$133
Total Paid Participants			\$150			\$176			\$166			\$172
Change from FY 97 to FY 98: Change from FY 98 to FY 99:	The decrea	se \$6 from \$1	\$176 in FY 19 66 in FY 199	97 to \$166 in 8 to \$172 in F	FY 1998 is t Y 1999 is ap	he net result proved inflat	The decrease \$10 from \$176 in FY 1997 to \$166 in FY 1998 is the net result of a decrease in participants and approved inflation. The increase \$6 from \$166 in FY 1998 to \$172 in FY 1999 is approved inflation.	n participan	s and appro	ved inflation.		

Travel, Annual Duty Training, Enlisted:

These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training, and the screening for the IRR Recall (Muster Pay) to be costed at no more than 125% of the per diem rate.

		FY 1996			FY 1997			FY 1998			FY 1999	
	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount	Number Rate Amount	Rate	Amount	Number	Number Rate Amount	Amount
Pay Group Participants One-day Recall Participants	239	\$456.07 \$126.48	\$109 \$969	302	302 \$463.58 \$140 10,000 \$129.14 \$1,291	\$140	239 \$468.62 8,062 \$131.85	\$468.62 \$131.85	\$112	239 8,062	239 \$485.36 8,062 \$134.62	\$116
Total Participants			\$1,078			\$1,431			\$1,175			\$1,201
Change from FY 97 to FY 98: Change from FY 98 to FY 98:	The decrea	The decrease \$256 from \$1,431 in FY 1997 to \$1,175 in FY 1998 is the net result of a The increase \$26 from \$1,175 in FY 1998 to \$1,201 in FY 1999 is approved inflation.	\$1,431 in FY 1,175 in FY 1	7 1997 to \$1,1 1998 to \$1,20	75 in FY 199 1 in FY 1999	s is the net re is approved i	The decrease \$256 from \$1,431 in FY 1997 to \$1,175 in FY 1998 is the net result of a decrease in participants and approved inflation. The increase \$26 from \$1,175 in FY 1998 to \$1,201 in FY 1999 is approved inflation.	ase in partic	ipants and a	pproved Infle	ıtlon.	

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2R: School Training

Estimate FY 1999	\$7,539
Estimate FY 1998	\$7,350
Estimate FY 1997	\$10,945
Actual FY 1996	\$10,968

Part I - Purpose and Scope

keep the reservists proficient in new weapons, doctrine and techniques. Refresher programs bring a reservist up-to-date in his particular Military Occupational Speciality (MOS). This program also provides necessary formal training for individuals assigned a different MOS or for units assigned a new mission. Aviators in factical flying units receive biennial refresher training and training for transition to new aircraft through this program. Individual Ready Reservists receive professional and occupational field training through this program as well. This program augments initial active duty training and other previously attained skills by providing additional instruction in a broad range of subjects to Ready Reserve personnel. Career development courses such as Command and Staff, Amphibious Warfare, Staff NCO Academy, and Amphibious Planning

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

School Training

	AMO	AMOUNT
FY 1997 DIRECT PROGRAM	\$10,945	\$10,945
Total Increases:		0\$
Decreases:		
Pay and Allowances ————————————————————————————————————	(\$2,476)	
Retired Pay Accrual The decrease is the net result of a reduction in overall participants, a reduction in the retired pay accrual percentage, offset by the FY 1998 pay raise and the annualization of the FY 1997 pay raise.	(\$224)	
Travel The decrease is the direct result of a reduction in overall participants, offset by inflation applied to the travel cost.	(\$89\$)	
Total Decreases:	(\$3)	(\$3,595)
FY 1998 DIRECT PROGRAM	\$7,	\$7,350

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

School Training

	AMOUNT	-
Y 1998 DIRECT PROGRAM	\$7,350	
Icreases:		
Pay and Allowances	\$136	
The increase is the FY 1999 pay raise and the annualization of the FY 1998 pay raise.		
Retired Pay Accrual	\$34	
and the reduction in the retired pay accrual percentage.		
Travel The Increase is approved inflation.	\$19	
otal Increases:	\$189	
otal Decreases:	0\$	
Y 1999 DIRECT PROGRAM	\$7,539	

Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2: School Training

DETAIL OF REQUIREMENTS -- SCHOOL TRAINING

(Amounts in Thousands)

REFRESHER AND PROFICIENCY TRAINING: Provides formal school training necessary to attain and maintain the required level of proficiency in a specific Military Occupational Speciality (MOS) for which a member has been initially qualified. Examples include courses such as artillery refresher, tank refresher, jungle operations, embarkation, and administration. These workdays are also utilized for qualification training for aircrew members in specific aircraft; to satisfy ground requirements necessary to maintain flight proficiency and maintenance requirements; and for "hands on" training in the actual performance of those skills peculiar to an individual MOS.

FY 1996	FY 1996	Y 1996	900000000000000000000000000000000000000	i				FY 1997	***************************************		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FY 1998					FY 1999		
Number	Number	Number	Number	Number	Number Tour We	Four We	ž	orkdays	Daily Rate	Amount	Number	Tour	Amount Number Tour Workdays Rate	Dally	Amount	Number	Tour	Dally Amount Number Tour Workdays Rate	Dally Rate	Amount
1,298 7 9,086 \$249.39 \$2,266 1,298 7	\$2,266 1,298	\$2,266 1,298	\$2,266 1,298	1,298		7		7 9,086 \$255.67 \$2,323	\$255.67	\$2,323	708	7	708 7 4,956 \$261,10 \$1,294	\$261.10	\$1,294	708	7	7 9,086 \$255.67 \$2,323 708 7 4,956 \$261.10 \$1,294 708 7 4,956 \$268.16	\$268.16	\$1,329
Change from FY 97 to FY 98: The decrease of \$1,028 from \$2,323 in FY 97 to \$1,284 in FY 98 is the net result of the decrease in participants (590), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and infiation applied to the transportation of the travel cost.		The decrease of \$1,029 from \$2,323 in F percentage, the FV 1998 pay raise, the	The decrease of \$1,029 from \$2,323 In F sercentage, the FY 1998 pay ralse, the	se of \$1,029 from \$2,323 In F , the FY 1998 pay raise, the	from \$2,323 In F 8 pay raise, the	23 In F		Y 97 to \$1,2	94 in FY 98 in of the FY	is the net i	result of th	ne deci	rease in part on applied t	licipants (59 o the transp	0), the redu ortation po	ction in the	e retire travel	ed pay accru	'e	
Change from FY 98 to FY 99: The increase of \$35 from \$1,284 in FY 98 to \$1,329 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.		The increase of \$35 from \$1,294 in FY 98 to applied to the transportation portion of the	The increase of \$35 from \$1,294 in FY 98 to applied to the transportation portion of the	se of \$35 from \$1,294 in FY 98 to he transportation portion of the	nm \$1,294 in FY 98 to tation portion of the	n FY 98 to ion of the	3 to	\$1,329 li	n FY 99 is to	he net resu reduction	ult of the F in the reti	Y 1999	pay raise, y accrual pe	the annuall; rcentage.	ation of the	FY 1998 p	ay raf	se, inflation		

Daily Daily Daily Daily Daily Daily Daily Page Amount Number Tour Workdays Rate Amount Number Tour Workdays Rate Amount State Amount Number Tour Workdays Rate Amount \$134.48 \$1,291 960 10 9,600 \$137.92 \$1,324 561 10 5,610 \$143.67 \$806 The decrease of \$536 from \$1,324 in FY 98 to \$186 in FY 98 is the net result of the FY 1997 pay raise, the transportation portion of the travel cost. The increase of \$17 from \$789 in FY 98 to \$806 in FY 98 is the net result of the FY 1998 pay raise, the annualization of the travel cost, and the reduction in the retired pay accrual percentage. \$1,159 in FY 98 to \$10 from \$10 fro	
t \$789 561 10 5,610 \$143.67 the reduction in the retired pay accrual, sportation portion of the travel cost. tion of the FY 1998 pay raise, inflation \$2,083 1,269 10,666	Dally Number Tour Workdays Rate Amount Number Tour Workdays
, the reduction in the retired pay accrual, sportation portion of the travel cost. tion of the FY 1998 pay raise, inflation \$2,083 1,269	960 10 9,600 \$134.48 \$1,291 960 10
tion of the FV 1998 pay raise, inflation \$2,083 1,269 10,566) decrease of \$535 from \$1,324 in FV centage, the FY 1998 pay raise, the
\$3,647 1,269 10,586 \$2,083 1,269 10,566	increase of \$17 from \$789 in FY 98 to illed to the transportation portion of th
	\$3,557 2,258

School Training (Continued)

(Amounts in Thousands)

CAREER DEVELOPMENT: Provides selected Reserve officers and enlisted personnel formal school training required for their professional growth. Examples include Amphibious Warfare School, Command and Staff College, Landing Force Staff Planning School, and other career level and top level schools. Formal schools are generally two weeks in duration.

			FY 1996					FY 1997					FY 1998					FY 1999		
	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate		Number	Lone	Daily Tour Workdays Rate Amount	Daily Rate	Amount	Number	Tour	Amount Number Tour Workdays Rate Amount	Daily Rate	Amount	Number	Tour	Amount Number Tour Workdays Rate Amount	Daily Rate	Amount
Officers	269	15	595 15 8,926 \$216.02 \$1,928	\$216.02	\$1,928	969	16	15 8,925 \$221.51 \$1,977	\$221.61	\$1,977	376	12	376 15 5,640 \$225.89 \$1,274	\$225.89	\$1,274	376	15	376 15 6,640 \$232.09	\$232.09	\$1,309
Change from FY 97 to FY 98:	m FY 97 to	FY 98:		The decrea	se of \$703 (from \$1,977 38 pay raise	in FY	97 to \$1,27 annualizati	4 in FY 98 on of the F	is the net r Y 1997 pay	esult of the	e decr d infla	The decrease of \$703 from \$1,977 in FY 97 to \$1,274 in FY 98 is the net result of the decrease in participants (219), the reduction in the retired pay a percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	icipants (2 to the tran	19), the red sportation	uction in t portion of	the ret	The decrease of \$703 from \$1,977 in FY 97 to \$1,274 in FY 98 is the net result of the decrease in participants (219), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the travel cost.	rual,	
Change from FY 98 to FY 99:	m FY 98 to	FY 99:		The increas	se of \$35 fro	om \$1,274 i	n FY 9	8 to \$1,309 the travel o	in FY 99 is	the net rea	sult of the n in the re	FY 19	The increase of \$35 from \$1,274 in FY 98 to \$1,309 in FY 99 is the net result of the FY 1999 pay raise, the annua applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	, the annua	alization of	the FY 19	98 pay	The increase of \$35 from \$1,274 in FY 98 to \$1,309 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	ion	

			FY 1996					FY 1997					FY 1998					FY 1999		
	Number	Tour	Daily Number Tour Workdays Rate	Dally Rate Amount		Amount Number	Tour	Workdays	Daily Daily Tour Workdays Rate Amount Number Tour Workdays Rate	Amount	Number	Tour	Workdays	Daily . Number Tour Workdays Rate Amount	Amount		Tour	Number Tour Workdays Rate	Daily Number Tour Workdays Rate Amount	Amount
Enlisted	223	15	223 15 3,345 \$120.18	\$120.18	\$402	223	4	15 3,345 \$122.87	\$122.87	\$411	88	45	1,275	86 15 1,275 \$124.71	\$169	80	15	86 15. 1,276 \$126.27	\$126.27	\$161
hange fro	Change from FY 97 to FY 98:	FY 98:		The decrea	38e of \$252 9, the FY 19	from \$411 98 pay rais	in FY (e, the	97 to \$159 i annualizat	n FY 98 is t Ion of the F	he net rest Y 1997 pay	ult of the d	ecreas d inflat	e in partici ion applied	pants (138), I to the tran	The decrease of \$252 from \$411 in FY 97 to \$159 in FY 98 is the net result of the decrease in participants (138), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	ion in the portion of	retired	pay accrua	-2	
hange fro	Change from FY 98 to FY 99;	FY 99:		The increase	se of \$2 fro	m \$169 in F	Y 98 t	to \$161 in F	The increase of \$2 from \$169 in FY 98 to \$161 in FY 99 is the net result of the FY 1999 pay raise, the annualizati applied to the fransportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	net result o	of the FY 1	999 pa	y raise, the	e annualiza percentage	The increase of \$2 from \$169 in FY 98 to \$161 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the refired pay accrual percentage.	FY 1998 ps	ıy raise,	, inflation		

Subtotal

\$1,470

School Training (Continued)

(Amounts in Thousands)

TRAINING OF IRR PERSONNEL: Provides for the assignment of Individual Ready Reservists to professional field training. Professional two week courses include Amphibious Warfare School, Command and Staff College, Naval War College, Armed Forces Staff College and Landing Force Staff Planning Courses. Occupational field training is accomplished by formal Military Occupational field.

			FY 1996		١			FY 1997				-	FY 1998					FY 1999		
	Numbe	r Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount		Tour	Daily Tour Workdays Rate Amount	Daily Rate	Amount	Amount Number Tour Workdays Rate Amount	our V	Vorkdays	:		Number	Tour	Amount Number Tour Workdays Rate Amount	Daily Rate	Amount
Officers	415	13	415 13 6,863 \$224.80 \$1,318	\$224.80	\$1,318	363	13	13 4,689 \$227.72 \$1,045	\$227.72	\$1,045	301 13 3,913 \$231.79 \$907	13	3,913	301 13 3,913 \$231.79 \$907	\$907	301	13	301 13 3,913 \$236.39	\$236.39	\$925
Change from FY 97 to FY 98:	m FY 97 tc	FY 98.		The decres	ase of \$138 8, the FY 19	from \$1,04.	5 in F1 e, the	f 97 to \$907 annualizati	in FY 98 is on of the F	the net res Y 1997 pay	The decrease of \$138 from \$1,045 in FY 97 to \$907 in FY 98 is the net result of the decrease in participants (52), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and infiation applied to the transportation portion of the travel cost.	screas	e in partici on applied	pants (52), to the trans	the reducti	on in the	retired the tra	pay accruz	-	
Change from FY 98 to FY 99:	m FY 98 tc	FY 99.		The increa	se of \$18 fi the transpo	rom \$907 in ortation por	FY 98 tion of	to \$925 in the travel	FY 99 is the :ost, and th	net result	The increase of \$18 from \$907 in FY 98 to \$925 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	199 pay ed pay	raise, the	e annualiza ercentage.	tion of the	FY 1998 pa	ay rais	e, inflation		

INITIAL SKILL ACQUISITION: These mandays are utilized by Reserve personnel to acquire a military skill (other than the MOS attained on Initial Active Duty for Training) for which there is a valid requirement in the unit to which the individual belongs. In addition, these tours provide for foreign language training deemed necessary subsequent to completion of initial Active Duty for Training.

			Y 199					FY 1997					FY 1998					FY 1999		
	Number Tour Wo	Tour	Daily Number Tour Workdays Rate	Daily 8 Rate Amount	Amount Number		Tour	Dally Tour Workdays Rate Amount	Daily Rate		Number	Tour	Amount Number Tour Workdays Rate Amount	Daily Rate		Number	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount
Enlisted	624	99	624 65 40,560 \$90.36 \$3,665	\$90.36	\$3,665	624	99	65 40,560 \$92.73 \$3,761	\$92.73	\$3,761	461	99	461 65 29,965 \$94.38 \$2,828	\$94.38		461	99	461 65 29,965 \$96.98		\$2,906
Change from FY 97 to FY 98:	n FY 97 to	FY 98:	- 2	The decrea	The decrease of \$933 from \$3,70 percentage, the FY 1998 pay rai	rom \$3,76 8 pay raise	1 in FY e, the	61 in FY 97 to \$2,828 in FY 98 is the net result of the decrease in participants (163), the reduction in the retired pay a ise, the annualization of the FY 1997 pay raise, and inflation appiled to the transportation portion of the travel cost.	8 in FY 98 i	s the net re / 1997 pay	ssult of th	d inflat	ease in part fon applied	icipants (16 to the trans	33), the redusportation p	iction in the	he retir the tra	The decrease of \$933 from \$3,761 in FY 97 to \$2,828 in FY 98 is the net result of the decrease in participants (163), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	ral,	
Change from FY 98 to FY 99:	n FY 98 to	FY 99:	⊢ a	The increas	The increase of \$78 from \$2,828 in FY 98 to \$2,906 in FY 99 is the net result of the FY 1999 pay raise, the annua applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	m \$2,828 i tation port	in FY 9	8 to \$2,906 the travel or	in FY 99 is ost, and the	the net resi e reduction	ult of the in the re	FY 199 tired pa	19 pay raise, ay accrual p	the annua	ilization of t	he FY 199	8 pay	The increase of \$78 from \$2,828 in FY 98 to \$2,906 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	u.	
Subtotal	1,075		46,423		\$4,983	716		45,149		\$4,806	762		33,878		\$3,736	762		33,878		\$3,831

(Amounts in Thousands)

UNIT CONVERSION: Provides Reservists with that training required when a unit undergoes a change or redesignation in it's primary mission.

Monkdaye Rate Amount Number Tour Workdaye Rate			FY 1996					FY 1997					FY 1998					FY 1999			
140 \$224.43 \$31 \$10 \$14 \$10 \$128.07 \$13 \$14 \$15 \$124.15 \$15 \$14 \$126 \$224.56 \$14 \$126 \$224.56 \$14 \$126 \$224.56 \$14 \$126 \$224.56 \$14 \$126 \$224.56 \$14 \$126 \$142.56 \$14 \$126 \$142.56 \$14 \$126 \$142.56 \$14 \$126 \$142.56 \$14 \$126 \$142.56 \$142.56 \$14 \$126 \$142.56 \$142.56 \$142.56 \$142.56 \$14		Number Tour	r Workdays	Daily Rate	Amount	Number 1		Workdays		Amount	Number 1	lour	Workdays	•	Amount	Numb	er Tou	r Workday		Am	ount
The decrease of \$4 from \$33 in FY 97 to \$23 in FY 98 is the net result of the decrease in participants (1), the reduction in the retired pay accrual percentage. The increase of \$2 from \$29 in FY 98 to \$31 in FY 99 is the net result of the FY 1998 pay raise, the amusuitation of the fravel cost, and the reduction in the retired pay accrual percentage. FY 1996 FY 1996 FY 1998	Hicers	10 14		\$224.43	\$31	10	4	•		\$33		•		\$234.16	\$29		9 14		•	•	\$31
The increase of \$2 from \$23 in FY 98 to \$31 in FY 98 to \$41	Shange from	m FY 97 to FY 98	<i>#</i>	The decre	ase of \$4 from e, the FY 199	n \$33 in FY 8 pay raise,	97 to the a	\$29 in FY 98 nnualization	is the net	result of the 1997 pay ra	decrease ise, and in	in part	ticipants (1), applied to t	the reduc	tion in the ortation por	retired p	ay accr	ual el cost.			
FY 1996 PA PA PA PA PA PA PA P	Change from	m FY 98 to FY 99	ä	The incres applied to	ase of \$2 fron the transpor	n \$29 in FY (tation portio		131 in FY 99 he travel co	is the net i st, and the	result of the reduction is	FY 1999 pa	ay rais	e, the annu accrual perc	alization o entage.	of the FY 19.	38 pay r.	alse, int	Nation			
Daily Workdays Rate Amount Number Tour Workdays Rate Amount Number Tour Workdays Rate Amount Number Tour Number Tour Workdays Rate Amount Number Tour Number Tou			FY 1996					FY 1997					FY 1998					FY 199			
The decrease of \$170m \$71 in FY 97 to \$70 in FY 98 is the net result of the decrease in participants (1), the reduction in the retired pay accrual percentage, the \$710m \$71 in FY 97 to \$70 in FY 98 is the net result of the decrease in participants (1), the reduction in the retired pay accrual percentage, the \$710m \$71 in FY 98 to \$72 in FY 98 is the net result of the FY 1999 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. The increase of \$1 from \$71 in FY 98 to \$72 in FY 98 is the net result of the FY 1999 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. The increase of \$2 from \$70 in FY 98 to \$72 in FY 99 is the net result of the FY 1999 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. The increase of \$2 from \$70 in FY 98 to \$70 in FY 98 is the net result of the FY 1999 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual inflation applied to the transportation of the FY 1999 pay raise, inflation applied to the transportation of the travel cost, and the reduction in the retired pay accrual inflation applied to the travel cost. The increase of \$2 from \$70 in FY 98 is the net result of the FY 1999 pay raise, inflation applied to the travel cost. The increase of \$21 from \$71 in FY 98 is the net result of the FY 1999 pay raise, inflation applied to the travel cost. The increase of \$21 from \$71 in FY 98 is the net result of the FY 1999 pay raise, inflation applied to the travel cost. The increase of \$21 from \$21		Number Tour	r Workdays	Daily Rate	Amount	Number	8	Workdays	Daily Rate	Amount	Number	Tour	Workdays	Dally Rate	Amount	Numb	er Tou	r Workday		Am	ount
The decrease of \$1 from \$71 in FY 97 to \$70 in FY 98 is the net result of the decrease in participants (1), the reduction in the retired pay accrual percentage, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. The increase of \$2 from \$70 in FY 98 to \$72 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. 700 \$104 in FY 98 to \$72 in FY 98 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. 700 \$104 in FY 98 to \$72 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. 700 \$104 in FY 98 to \$72 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the travel cost. \$24,014 \$5,543 \$2,266 \$2,740 \$5,578 \$1,394 \$1,463 \$37,396 \$1,468 \$1,463 \$37,396 \$1,463 \$37,396 \$1,463 \$	inlisted	•		\$120.36	\$67	40	4	999	\$125.89	\$7.1		4	546	\$129.02	\$70	3					\$72
The increase of \$2 from \$70 in FY 98 to \$72 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation 700 \$98 60 700 \$104 48 672 \$99 48 672 24,014 \$5,426 1,847 64,065 \$5,567 1,146 37,396 \$5,396 1,148 37,396 78,079 \$10,368 4,103 76,805 \$10,946 2,540 62,031 \$7,396 2,540 62,031	hange fror	m FY 97 to FY 98	ë	The decre	ase of \$1 from e, the FY 199	n \$71 in FY 8 pay raise,	97 to the a	\$70 in FY 98 innualization	is the net n of the FY	result of the 1997 pay ra	decrease ise, and in	in par	ticipants (1), applied to 1	the reduc	tion in the ortation por	retired p	ay accr	ual el cost.			
TRAINING TOTALS TRAINING TOTALS 2,354 24,014 \$5,642 \$5,426 \$4,055 \$4,055 \$4,056 \$4,0	thange from	m FY 98 to FY 99	ë.	The increa	ase of \$2 from	n \$70 in FY ! tation portic	98 to	\$72 in FY 99 he travel co	is the net is	result of the reduction in	FY 1999 partition	y rais	se, the annu accrual perc	alization o entage.	of the FY 19.	98 pay ra	aise, in	Nation			
24,014 \$5,543 2,266 22,740 \$6,378 1,394 14,636 \$3,504 1,394 14,636 54,065 \$6,66 \$6,667 1,146 37,396 \$3,846 1,146 37,396 78,079 \$10,368 4,103 76,805 \$10,946 2,540 62,031 \$7,350 2,540 62,031	ubtotal	09	700		\$98	9		700		\$104	84		672		66\$	₹	\$	29			\$103
2,354 24,014 \$6,643 2,266 22,740 \$6,378 1,394 14,635 \$3,604 1,394 14,636 1,448 37,396 1,447 64,065 \$6,667 1,146 37,396 \$3,846 1,148 37,396 1,448 37,	CHOOL TE	RAINING TOTAL!	Ø											•							
. 4,201 78,079 \$10,968 4,103 76,805 \$10,945 2,540 52,031 \$7,350 2,540 52,031	fficers	2,354	24,014 54,065		\$5,543 \$5,425	2,256		22,740 54,065		\$5,378 \$6,667	1,394		14,635		\$3,504 \$3,846	1,39,	4.00	14,63		***	3,594
	TOTAL	4,201	78,079		\$10,968	4,103		76,805		\$10,945	2,640		62,031		\$7,350	2,54	! 0	62,03		•	7,539

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2S: Special Training

Actual Estimate Estimate Estimate FY 1996 FY 1999 FY 1

Part I - Purpose and Scope

This budget activity provides for pay and allowances including employer's share of Social Security contribution, subsistence, travel, and per diem for officers and enlisted personnel who perform short tours of active duty other than those covered by Pay Groups A, B, F, P, Mobilization Training and School

The Special Tours are programmed and budgeted in seven categories, which are as follows:

(1) Exercises

Training.

- (2) Command and Staff, Supervision, and Conferences
- (3) Operational Training
- (4) Management Support
- (5) Service Mission and Mission Support
- (6) Competitive Events
- (7) Recruitment and Retention

The following pages indicate the requirements in each of the seven categories and describe in more detail what is covered in each category.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Special Training

AMOUNT (\$4,546) \$18,763 \$23,309 (\$337) (\$3,045)(\$1,164) - The decrease is the net result of the decrease in participants and inflation applied to the transportation portion of the travel cost. The decrease is the net result of reductions in participants and the retired pay accrual percentage, offset by the FY 1998 pay raise and the annualization of the FY 1997 pay raise. FY 1997 DIRECT PROGRAM FY 1998 DIRECT PROGRAM Retired Pay Accrual ---Total Decreases: Total Increases: Travel ---Decreases:

S

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Special Training

Special Training	AMOUNT	TND
FY 1998 DIRECT PROGRAM	\$18,763	,763
Increases:		
Pay and Allowances	\$306	
Retired Pay Accrual	\$46	
- The increase is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the offset of the overall decrease in participants.		
Travel	\$24	
Total Increases:	£	\$376
Total Decreases:		9
FY 1998 DIRECT PROGRAM	\$19,139	139

Reserve Personnel, Marine Corps Budget Program 2: Unit and Individual Training Budget Activity 28: Special Training

DETAIL OF REQUIREMENTS -- SPECIAL TRAINING

(Amounts in Thousands)

EXERCISES: Provides for Marine Corps Reserve participation in Joint Chiefs of Staff (JCS) directed and coordinated intraservice training exercises. Also includes field training exercises and command post exercises.

								FY 1997					FY 1998					FY 1999		
	Number	Tour	Dally Number Tour Workday Rate		Amount Number	Number	Tour	Daily Tour Workday Rate	Daily Dour Workday Rate Amount	Amount	Amount Number Tour Workday Rate	Tour	Workday	Daily Number Tour Workday Rate Amount	Amount	Number Town Western	1		Daily	
Officers	420	\$	16,800	420 40 16,800 \$199,64 \$3,354	\$3,354	420	\$	16,800	40 16,800 \$204.82 \$3,441	\$3,441	226	6	9,040	226 40 9,040 \$208,74 \$1,887		226	40	226 40 9,040 \$214.27 \$1,937	\$214.27	\$1,937
Change from FY 97 to FY 98:	m FY 97 to	٣٧ 98:		The decres	The decrease of \$1,554 from \$3,441 in FY 97 to \$1,887 in FY 98 is the net result of the decrease in participants (194), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost	4 from \$3,4 98 pay rais	41 in 6 e, the	FY 97 to \$1 annualizat	,887 in FY 9 ion of the F	8 is the ne Y 1997 pay	rt result of 1 7 raise, and	he dec	rease in pa	rticipants (to the tran	(194), the respondation	duction in	the reti	red pay acc	crual,	
Change from FY 98 to FY 99:	m FY 98 to	FY 99:		The increa	The increase of \$50 from \$1,887 in FY 98 to \$1,937 in FY 99 is the net result of the FY 1999 pay raise, the annua applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	om \$1,887 ortation por	in FY 9 tion of	8 to \$1,93 the travel	7 in FV 98 to \$1,937 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation or the travel cost, and the reduction in the retired pay accrual percentage.	the net re	sult of the	FY 199	9 pay raise ly accrual p	the annua	alization of	the FY 1998	pay ra	ise, inflatio	5	

			FY 1996					FY 1997					FY 1998					FV 1999		
Ž	umber	Tour	Number Tour Workday	Daily Rate Amount		Number Tour Workday Rate Amount	Tour	Tour Workday	Dally Rate	Amount	Number	Tour	Daily Number Tour Workday Rate Amount	Daily Rate	Amount	Number Tour Workday	Tour	Number Tour Workday Bote Assessed	Daily	•
Enlisted	926	16	14,325	955 15 14,325 \$112.25 \$1,608	\$1,608	996	16	15 14,326 \$114.65 \$1,641	\$114.55	\$1,641	390	15	390 15 6,850 \$116.07	\$116.07	\$679	390 15	15	390 16 6,850 \$119.49 \$699	\$119.49	\$693
Change from FY 97 to FY 98:	97 to F)	.88:		The decrea	The decrease of \$962 from \$1,6 percentage, the FY 1998 pay rai	from \$1,641 18 pay raise	in FY	97 to \$679 innualizatio	in FY 98 is on of the F	the net res Y 1997 pay	sult of the c	lecreat inflati	The decrease of \$362 from \$1,641 in FY 97 to \$679 in FY 98 is the net result of the decrease in participants (565), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost	pants (565 to the trans), the reduc	tion in the portion of the	retired he frave	pay accrua	_	
Change from FY 98 to FY 99:	'98 to F)	.66		The increas applied to t	The increase of \$20 from \$679 i applied to the transportation pc	om \$679 in i tation porti	FY 98 (o \$699 in F the travel or	Y 99 is the ost, and th	net result reduction	of the FY 1 n in the reti	999 pa	The increase of \$20 from \$679 in FY 98 to \$699 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	e annualiza ercentage.	tion of the	FY 1998 pay	y raise,	inflation		
Subtotal	1,376		31,126		\$4,962	1,376		31,126		\$6,082	616		14,890		\$2,666	616		14,890		\$2.636

Special Training (Continued)

(Amounts in Thousands)

COMMAND/STAFF SUPERVISION AND CONFERENCES: These tours provide for command/staff inspection and supervision visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to wartime tasking is evaluated and compliances with directives are checked. Tours also provide for pre-annual training and coordination conferences.

			FY 1996					FY 1997					FY 1998				ш	FY 1999		
	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount	Number	our	Amount Number Tour Workdays Rate	Daily Rate	Amount	Number	Tour	Amount Number Tour Workdays Rate	Daily Rate		Daily Amount Number Tour Workdays Rate	our &	forkdays		Amount
Officers	380	8	380 8 3,040 \$270.72 \$823	\$270.72	\$823	380	60	8 3,040 \$277.96		\$845	213	80	213 8 1,704 \$281.10 \$479	\$281.10		213 8 1,704 \$289.91	80	213 8 1,704	\$289.91	\$494
Change from	Change from FY 97 to FY 98:	.⊀ 98:		The decrea	se of \$366 , the FY 19!	from \$845 ii 98 pay raise	r FY 9	17 to \$479 in annualization	FY 98 is ti	he net resu Y 1997 pay	ilt of the d	ecreas d infla	e in particip tion applied	ants (167), to the tran	the reduct	The decrease of \$366 from \$845 in FY 97 to \$479 in FY 98 is the net result of the decrease in participants (167), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	lired pa	ay accrual, el cost.		
Change from	Change from FY 98 to FY 99:	بر 99:		The increas	se of \$15 from the transpo	om \$479 in rtation port	FY 98 Ion of	to \$494 in F the travel c	'Y 99 is the ost, and th	net result reduction	of the FY n in the re	1999 p tired p	The increase of \$15 from \$479 in FY 98 to \$494 in FY 99 is the net result of the FY 1999 pay raise, the annualiza applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	e annualiz sercentage	ation of the	The increase of \$15 from \$479 in FY 98 to \$494 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, infiation apportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	, raise,	inflation		

			FY 1996					FY 1997					FY 1998					FY 1999		
	Number Tour Works	Tour	Daily Number Tour Workdays Rate	Daily Rate	Daily Rate Amount		lour	Number Tour Workdays Rate Amount	Daily Rate	Amount	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount
Enlisted	89	68 8	68 8 644 \$185.66	\$185.66	\$101	89	00	8 544 \$187.50	544 \$187.50	\$102	37	8		296 \$182.43	\$64	37	60	37 8 296 \$192.67	\$192.67	\$57
Change from FY 97 to FY 98:	n FY 97 to I	·Y 98:		The decrea percentage	The decrease of \$48 from \$102 percentage, the FY 1998 pay ra	om \$102 in 98 pay raise	FY 97	to \$54 in F	Y 98 is the on of the F	net result Y 1997 pay	of the dec	rease d infi	The decrease of \$48 from \$102 in FY 97 to \$54 in FY 98 is the net result of the decrease in participants (31), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	its (31), the to the tran	reduction	in the retir	ed pay the tra	accrual, vel cost.		
Change from FY 98 to FY 99:	n FY 98 to I	:4 89:		The increas	se of \$3 froi the transpor	m \$54 in FY rtation port	98 to ion of	\$57 in FY 9 the travel c	9 is the ne cost, and th	t result of ne reductio	the FY 199 n in the re	9 pay	The increase of \$3 from \$54 in FY 98 to \$57 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	nnualizatio sercentage.	n of the FY	1998 pay r	raise, li	nflation		
Subtotal	84		3,584		\$924	84		3,584		\$947	260		2,000		\$633	260		2,000		\$551

Special Training (Continued)

(Amounts in Thousands)

OPERATIONAL TRAINING: These tours provide training directly related to probable wartime tasking. They include training of an operational nature similar to that performed during inactive duty training (AT), (exclusive of administration support). Also, these tours provide Reserve maintenance teams to perform on-site maintenance for supported units and provide Reserve Air/Ground exercises and Reserve troop lifts.

			FY 1996		,			FY 1997					FY 1998					FY 1999		
	Number	Tour		Daily Rate Amount	Amount	Number	Lour \	Daily Tour Workdays Rate Amount	Daily Rate	Amount	Number Tour Workday	Tour	Daily Daily Daily Number Tour Workdays Rate		Amount	Amount Number Tour Workdays Rate	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount
Officers	431	es	431 3 1,293 \$361.18	\$361.18	\$467		6	3 1,293 \$368.91 \$477	\$368.91	\$477		9	243 3 729 \$375.86	243 3 729 \$375.86 \$274	\$274	243	6	243 3 729 \$382.72	\$382.72	\$279
Change from FY 97 to FY 98:	m FY 97 to	FY 98:		The decrea percentage	The decrease of \$203 from \$477 in FY 97 to \$274 in FY 98 is the net result of the decrease in participants (188), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transmuration nuclina of the transmuration	from \$477 i	n FY 9; 1, the s	to \$274 in	FY 98 is t	he net resu Y 1997 pay	ilt of the d	ecreas d infla	e in particip tion applied	ants (188), to the trans	the reduction	on in the re	tired pa	ay accrual,		
Change from FY 98 to FY 99:	m FY 98 to	FY 99:	W	The increas	The increase of \$5 from \$274 in FY 98 to \$279 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation of the travel cost, and the reduction in the retired pay accrual percentage.	m \$274 in F rtation port	Y 98 to lon of 1	\$279 in F)	' 99 is the ost, and th	net result on reduction	of the FY 1 n in the re	999 pa tired p	y raise, the	annualizat	on of the F	Y 1998 pay	raise,	nflation		

			FY 1996					FY 1997					FY 1998							
	Number Tour Wo	Tour	Daily Number Tour Workdays Rate		Amount	Number	Tour	Dally Tour Workdays Rate	Dally Tour Workdays Rate Amount		Number	Tour	Number Tour Workdays Rate Amount	Daily Rate	Daily Amount Number Tour Workdays Rate	Number	Tour	Workdays	Daily Number Tour Workdays Rate Amount	Amount
Enlisted	118	က	118 3 364 \$231.64		\$82	118	6	3 364 \$231.64	3 354 \$231.64 \$82	\$82	39					39	6	39 3 117 \$222.22	\$222.22	\$26
Change from FY 97 to FY 98:	n FY 97 to	FY 98:		The decrea	The decrease of \$57 from \$82 in F percentage, the FY 1998 pay raiss	rom \$82 in 1 98 pay raise	"Y 97 t	o \$25 in F\ annualizati	7 98 is the I	net result of Y 1997 pay	the decr	ease ir d Infla	The decrease of \$57 from \$82 in FY 97 to \$25 in FY 98 is the net result of the decrease in participants (79), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	ts (79), the	reduction in sportation p	the retired	f pay ac he trav	scrual, el cost.		
Change from FY 98 to FY 99:	n FY 98 to	FY 99:		The increas applied to t	The increase of \$1 from \$25 in FY applied to the transportation porti	m \$26 in FY rtation port	98 to ion of	\$26 in FY §	99 is the ne cost, and th	it result of ti	he FY 199 I in the re	19 pay tired p	Y 98 to \$26 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation tion of the travel cost, and the reduction in the retired pay accrual percentage.	nnualizatio oercentage.	n of the FY	1998 pay ra	alse, int	Tation		
Subtotal	649		1,647		\$549	649		1,647		\$659	282		846		\$299	282		846		\$305

Special Training (Continued)

(Amounts in Thousands)

MANAGEMENT SUPPORT: This activity includes support of those managerial and administrative tasks performed in support of projects directly related to training and administering of Marine Corps Reserve activities. Examples are promotion boards, development of instructional materials, exercise planning, training conferences (other than pre-annual training) and development of Marine Corps Reserve policies.

			FY 1996					FY 1997					FY 1998						8 2 2 9 6 6 6 6 6	5 1 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1
	Number	Tour	Dally Number Tour Workdays Rate Amount	Dally Rate		Number	Tour	Daily Tour Workdays Rate	Daily Rate	Amount		Tour	Daily Number Tour Workdays Rate	Daily Rate	Amount	Number	Tour	Daily Amount Number Tour Workdays Rate	Daily Rate	Amount
Officers	25	25 43	25 43 1,076 \$243.72 \$262	\$243.72		25	43	43 1,076 \$249.30 \$268	\$249.30	\$268	16	43	16 43 688 \$260.17	16 43 688 \$260.17 \$179	\$179	16	43	16 43 688 \$267.44 \$184	\$267.44	\$184
Change from FY 97 to FY 98:	FY 97 to	FY 98:		The decreament	se of \$89 fr. , the FY 199	om \$268 in 18 pay rais:	FY 97 (to \$179 in F nnualizatio	Y 98 is the n of the FY	net result	of the dec raise, and	rease inflati	in participa on applied	The decrease of \$89 from \$268 in FY 97 to \$179 in FY 98 is the net result of the decrease in participants (9), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	eduction in portation p	the retire	d pay a	iccrual, el cost.		
Change from FY 98 to FY 99:	FY 98 to	FY 99:		The increas	te of \$5 from	n \$179 in f tation por	Y 98 to tion of t	\$184 in FY he travel co	99 is the nest, and the	et result of reduction	the FY 19 in the ret	199 pay ired pa	raise, the	The increase of \$5 from \$179 in FY 98 to \$184 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	on of the F)	7 1998 pay	raise,	Inflation		

			FY 1996					FY 1997					FY 1998					FY 1999		
	Number	Tour	Number Tour Workdays	Daily Rate Amount	Amount Number		Tour	Daily Tour Workdays Rate Amount	Daily Rate	Amount		Tour	Daily Number Tour Workdays Rate Amount	Daily Rate		Daily Number Tour Workdays Rate Amount	Tour V	Dally Number Tour Workdays Rate	Daily Rate	Amount
Enlisted	741	21	741 21 16,661 \$121.14 \$1,886	\$121.14	\$1,885	741	21	21 16,661 \$123.90 \$1,928	\$123.90	\$1,928	415	21	415 21 8,716 \$126.10 \$1,099	\$126.10	\$1,099	416	21	416 21 8,715 \$129.32 \$1,127	\$129.32	\$1,127
hange fro	Change from FY 97 to FY 98:	FY 98:		The decrear	se of \$829 i	from \$1,928 38 pay raise	In FY	97 to \$1,099 innualization	in FY 98 l	s the net re	sult of the raise, and	decrea	The decrease of \$629 from \$1,928 in FY 97 to \$1,099 in FY 98 is the net result of the decrease in participants (326), the reduction in the retired pay accrual, percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	ipants (32) o the trans	5), the redu portation p	ction in the ortion of th	e retirec ne trave	d pay accru	ial,	
hange fro	Change from FY 98 to FY 99:	FY 99:		The increas applied to the	se of \$28 from the transport	om \$1,099 i rtation port	n FY 98 Ion of t	to \$1,127 li the travel co	n FY 99 is st, and the	the net res e reduction	ult of the F in the reti	Y 1999 red pay	The increase of \$28 from \$1,099 in FY 98 to \$1,127 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	the annual rcentage.	ization of t	he FY 1998	pay ra	ise, inflatio	E	
Subtotal	766		16,748		\$2,147	766		16,636		\$2,196	431		9,403		\$1,278	431		9,403		\$1,311

Special Training (cont.)

(Amounts in Thousands)

SERVICE MISSION/MISSION SUPPORT: Includes training, both unit and individual, which accomplishes a specific mission or task for any of the Armed Services. Includes Marine Corps Reserve support of active force missions as well as internal support rendered to Marine Corps Reserve units and agencies, for example, umpires in multi-component exercises or special work/projects requiring reserve expertise.

		v Rafe Amount		663 35 23,205 \$230.47 \$5,348
		Rafe		\$230.47
FY 1999		Workday		23,205
		Lour		35
		Number		663
	***************************************	Amount		\$5,305
	Daily	Number Tour Workday Rate Amount Number Tour Workday Rate Amount Number Tour Workday	derespendent constructions thereasesees seedes massesses	675 35 23,625 \$224.65 \$5,305
FY 1998		Workday		23,625
		Tour		36
		Number		675
		Amount		\$5,605
	Daily	Rate		716 35 25,165 \$218.76 \$5,505
FY 1997		Workday		25,165
		Tour		32
		Number		716
	Datiy	Amount	A St.	1,543 35 54,005 \$214.09 \$11,562
	Daily	Rate		\$214.09
FY 1996		Number Tour Workdays		54,005
		Lone		9
		Number		1,643
				SLEDELO

The decrease of \$200 from \$5,505 in FY 97 to \$5,305 in FY 98 is the net result of the increase in participants (40), the FY 1998 pay raise, the annualization of the FY 1997 pay raise, inflation applied to the transportation portion of the estimated travel cost, and the offset from the reduction in the retired pay accrual percentage..

Change from FY 97 to FY 98:

Change from FY 98 to FY 99:

The increase of \$43 from \$5,505 in FY 98 to \$5,348 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1988 pay raise, the inflation applied to the transportation portion of the travel cost, the reduction in participants (12), and the reduction in the retired pay accrual percentage.

			FY 1996					FY 1997					FY 1998					FY 1999		
	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount	Daily Number Tour Workday Rate	Tour	Workday		Amount	Daily Amount Number Tour Workday Rate	Tour	Workday	Daily Number Tour Workday Rate Amount	Amount Number Tour Workday Bate	Number	Tour	Workday	Number Tour Workday Rate Amount	Amount
Enlisted	4,739	15	4,739 15 71,086 \$112.30 \$7,983	\$112.30	\$7,983	2,228	15	33,420	16 33,420 \$114.78 \$3,836	\$3,836	2,104	16	31,560	\$117.36		2,072	12	31,080	2,072 15 31,080 \$120.30	\$3,739
Change from FY 97 to FY 98:	m FY 97 to	FY 98:		The decres accrual pe	The decrease of \$132 from \$3,836 in FY 97 to \$3,704 in FY 98 is the net result of the decrease in participants (124), the reduction in retired pay national paractical paractical paractical percentage the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the	rom \$3,836 9 FY 1998 p	in FY	97 to \$3,7	14 in FY 98 nualization	is the net of the FY	result of th 1997 pay ra	se decraise, ar	ease in pard nd inflation	rticipants (836 in FY 97 to \$3,704 in FY 98 is the net result of the decrease in participants (124), the reduction in retired pay 98 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the	duction in ortation po	retired ortion o	pay of the		

The increase of \$35 from \$3,704 in FY 98 to \$3,739 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1988 pay raise, the infiation applied to the transportation portion of the travel cost, the reduction in participants (32), and the reduction in the retired pay accrual percentage. Change from FY 98 to FY 99:

Reserve Personnel, Marine Corps Special Training (Continued)

(Amounts in Thousands)

COMPETITIVE EVENTS: The objectives of the Competitive Events program are to:

- 1. Provide for special marksmanship training; clinics; assist in developing marksmanship tests and instruct olympic/international junior shooter development program.
- 2. Provide for participation by Individuals in various levels of competition including, on a competitive selection basis, US, international and olympic championships.
- 3. Provide for support of and participation in annual Confederation of interallied Reserve Officers (CIOR) Championships and Modern Pentathalon events. These events are for individuals meeting competitive selection standards for attendance at clinics and tryouts; participation in training and fielding of those individuals to represent the US in military and olympic competitions featuring markmanship, physical endurance events and associated military skills.

			FY 1996					FY 1997					FY 1998					Ĺ	FY 1999	
	Numbe	r Tour	Daily Number Tour Workday Rate	Daily Rate Amount	Amount Number	Number	Tour	Dally Tour Workday Rate	Daily Rate	Amount	Number	Tour	Amount Number Tour Workday Rate Amount	Dally Rate	Amount	Amount Number Tour Workday	Tour	Workday	Daily Number Tour Workday Rate Amount	Amount
Officers	4	30	40 30 1,200 \$196.67	40 30 1,200 \$196.67 \$236	\$236	4	30	30 1,200 \$201.67 \$242	\$201.67		24	30	24 30 720 \$206.94 \$149	\$206.94	24 30 720 \$206.94 \$149 26 30 780 \$210.26 \$164	26	30	780	26 30 780 \$210.26	\$164
Change from FY 97 to FY 98:	m FY 97 ta	5 FY 98		The decres	The decrease of \$93 from \$242 in FY 97 to \$149 in FY 98 is the net result of the decrease in participants (16), the reduction in the retired pay accrual percentage, the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and inflation applied to the transportation portion of the travel cost.	rom \$242 ir 98 pay rais	FY 97 te, the all	o \$149 in F nnualizatio	Y 98 is the n of the FY	net result	of the dec raise, and	rease i	in participa on applied	nts (16), th to the tran	ne reduction Isportation	in the reti portion of	ired pa	y accrual vel cost.		
Change from FY 98 to FY 99:	m FY 98 t	o FY 99		The increa	The increase of \$15 from \$149 in FY 98 to \$164 in FY 99 is the net result of the increase in participants (2), the FY 1999 pay raise, the annualization of the FY 1998 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual.	om \$149 in se, inflation	FY 98 to	\$164 in F	Y 99 is the	in FY 98 to \$164 in FY 99 is the net result of the increase in participants (2), the FY 1999 pay raise, the a ion applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual.	of the incr	ease in	participan and the rec	its (2), the	FY 1999 pa	y raise, the	annua I.	lization		

			FY 1996					FY 1997					FY 1998					Œ	FY 1999	
; 2	lumber	Tour	Number Tour Workday	Daily Number Tour Workday Rate Amount			Tour	Daily Tour Workday Rate Amount	Daily Rate	Amount		Tour	Daily Number Tour Workday Rate Amount	Daily Rate	Amount	Number Tour Workday	Tour \	Norkday	Daily Number Tour Workday Rate Amount	Amount
Enlisted	321	4	1,284	321 4 1,284 \$224.30 \$288	\$288	321	4	4 1,284 \$228.19	\$228.19	\$293	181	4	181 4 724 \$240.33	\$240.33	\$114	202 4	4	202 4 808 \$238.86	\$238.86	\$193
Change from FY 97 to FY 98:	Y 97 to	FY 98:		The decrea	The decrease of \$119 from \$293 in FY 97 to \$174 in FY 98 is the net result of the decrease in participants (140), the reduction in the retired pay accrual percentage, the FY 1998 pay raise, and inflation applied to the transportation portion of the travel cost.	from \$293 98 pay rais	in FY 97 e, the au	to \$174 in I	FY 98 is the n of the FY	e net resuli ' 1997 pay i	t of the de raise, and	crease	in participa on applied	ants (140), to the tran	the reducti sportation	on in the r portion of 1	etired p	oay accrua	_	
Change from FY 98 to FY 99:	Y 98 to	FY 99:		The increas of the FY 19	The increase of \$19 from \$174 is of the FY 1998 pay raise, inflatic	om \$174 in se, inflatio	FY 98 to n applied	in FY 98 to \$193 in FY 99 is the net result of the increase in participants (21), the FY 1999 pay raise, the annualization on applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual.	f 99 is the isportation	net result o	of the incr The travel	ease in	participan	ts (21), the luction in t	FY 1999 pa	y raise, th	e annue	alization		
Subtotal	361		2,484		\$524	361		2,484		\$635	206		1,444		\$323	228		1,588		\$357

Special Training (Continued)

(Amounts in Thousands)

RECRUITMENT AND RETENTION: These tours provide for the ordering of reservists to active duty for up to a maximum of 139 days to augment the Regular Recruitment Service for purposes of recruiting non-prior service individuals for the Selected Marine Corps Reserve. It also allows individual members with definitive skills to visit schools, and non-prior service personnel at home and public functions to discuss advantages and benefits inherent in the Marine Corps Reserve mission.

			FY 1996					FY 1997					FY 1998					FY 1999		
Enlisted	Numbe 53	r Tour	Number Tour Workdays Rate Amount 637 130 69,810 \$68.23 \$4,763	Dally Rate \$68.23	Amount \$4,763	Number Tour 608 130		Morkdays Rate Amount 66,040 \$70.40 \$4,649		Amount Number Tour Workdays Rate \$4,649 608 130 66,040 \$72.00	Number Tour Workdays 608 130 66,040	Tour V	Daliy nber Tour Workdays Rate 608 130 66,040 \$72.00	Daily Rate \$72.00	Amount \$4,755	Number Tour Workdays 508 130 66,040	Tour 130	Number Tour Workdays 508 130 66,040	Daily Rate Amount \$74.08 \$4,892	Amount \$4,892
Change from FY 97 to FY 98:	m FY 97	to FY 98:		The incre	ease of \$106 om a reducti	The increase of \$106 from \$4,649 in FY 97 to \$4,755 in FY 98 is offset from a reduction in the retired pay accrual percentage.	9 in FY lired pa	97 to \$4,756 y accrual pe	in FY 98 i ercentage.	s the net re	sult of the F	Y 1998	pay raise, th	he annual	The increase of \$106 from \$4,649 in FY 97 to \$4,755 in FY 98 is the net result of the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and the offiset from a reduction in the retired pay accrual percentage.	FY 1997 p	ay rais	e, and the		
Change from FY 98 to FY 99:	m FY 98	to FY 99:		The incre offset fro	ease of \$137 om a reducti	The increase of \$137 from \$4,755 in FY 98 to \$4,892 in FY 99 is offset from a reduction in the retired pay accrual percentage.	5 in FY ired pa	98 to \$4,892 y accrual pe	in FY 99 i	s the net res	sult of the F	Y 1999	pay raise, th	ne annual	The increase of \$137 from \$4,755 in FY 98 to \$4,892 in FY 99 is the net result of the FY 1999 pay raise, the annualization of the FY 1998 pay raise, and the offset from a reduction in the retired pay accrual percentage.	FY 1998 p	ay rais	e, and the		

\$8,406 \$10,733 \$19,139
30,188 102,302 132,490
1,256 2,964 4,220
\$8,273 \$10,490 \$18,763
31,203 104,312 135,516
1,285 3,098 4,383
\$10,778 \$12,531
38,388 118,208 166,696
1,720 4,061 5,771
\$16,704 \$16,710 \$33,414
79,233 176,368 264,691
SPECIAL TRAINING TOTALS Officers 2,891 Enlisted 6,098 TOTAL 8,989
SPECIAL TR Officers Enlisted TOTAL

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

Estimate FY 1998	\$126,736
Estimate FY 1998	\$123,235
Estimate FY 1997	\$121,471
Actual FY 1996	\$113,807

Part I - Purpose and Scope

The funds in this project will provide for pay and allowances, uniform allowances, subsistence, separation payments, and permanent change of station travel costs for Marine Corps Reserve officers and enlisted personnel serving on active duty as authorized by Sections 265, 672(d), 678, of Title 10, United States Code.

Also included are funds for the payment of death gratuities, disability, and hospitalization benefits to all officers and enlisted personnel undergoing paid training duty, the costs associated with the Reserve Enlistment/Reenlistment Bonus, Selected Marine Corps Reserve Affiliation Bonus Program, and the Individual Ready Reserve Bonus, and Transistion Benefits (Voluntary/Involuntary).

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

RESERVE COMPONENT PERSONNEL ON EXTENDED TOURS OF ACTIVE DUTY

Section 265. Policies and Regulations: Participation of Reserve Officers in Preparation and Administration

"Within such number and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving."

Section 678 Reserves: for organizing, administering, etc., reserve components

(a) "A Reserve ordered to active duty under section 672(d) of this title in connection with organizing, administering, recruiting, instructing, or training the reserve components shall be ordered in his reserve grade. While so serving, he continues to be eligible for promotion as a Reserve, if he is otherwise qualified."

(b) "To assure that a Reserve on duty under subsection (a) receives periodic refresher training in the categories for which he is qualified, the Secretary concerned may detail him to duty with any armed force or otherwise as the Secretary sees fit."

		FY 1996		FY 1997	_	FY 1998		FY 1999	
Officers	Begin	Average	End	Average	End	Average	End	Average	End
Sec 265: Administration Sec 672D/678:	20	50	20	209	90	20	20	909	50
Organization	155	188	214	214	214	214	214	24.4	74.6
dministration	73	73	74	74	74	74	7.4	77	7.2
Recruiting	13	11	4	13	13	13	13	. 4	- 7
Instruction or Training	26	26	26	56	56	99	56	99	26
Total Officers	347	384	408	407	407	407	407	407	407
Enlisted									
Organization	926	910	1.121	1.096	1.121	1 000	707	7	7777
Administration	434	435	441	446	453	446	1,141	1090	1711
Recruiting	143	140	143	140	143	140	143	446	404 644
Instruction or Training	435	432	435	432	435	432	435	432	435
Total Enlisted		1,917	2,140	2,114	2,152	2,108	2,152	2108	2152
Total Active Reservists	2,285	2,301	2,548	2,521	2,559	2,515	2,559	2.515	2.559

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Administration and Support

AMOUNT

(\$921)\$123,235 \$2,685 \$121,471 (\$242)(\$577)(\$102)\$750 \$1,812 \$123 The decrease is a net result of a reduction in the retired pay accrual percentage, offset by the FY 1998 pay raise and the annualization of the FY 1997 pay raise. The decrease is a net result of a reduction in the retired pay accrual percentage, offset by the FY 1998 pay raise The decrease is the result of a decrease in anniversary payments and the cost of living allowances. The increase attributed to an increase in the number of anniversary payments for reenlistment and The increase is a result of the FY 1998 pay raise and the annualization of the FY 1997 pay raise. and the annualization of the FY 1997 pay raise. Active Reserves (AR) Officer Pay and Allowances -----Retired Pay Accrual, AR Enlisted ------Retired Pay Accrual, AR Officer -----enlistment bonuses. FY 1997 DIRECT PROGRAM FY 1998 DIRECT PROGRAM Transition Benefits-----Total Decreases: Total Increases: Incentives Decreases: increases:

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Administration and Support

AMOUNT (\$109)\$123,235 \$3,610 \$126,736 \$748 \$2,112 (\$109)\$120 \$273 \$325 \$32 The decrease is the result of a decrease in anniversary payments and the cost of living allowances. The increase attributed to an increase in the number of anniversary payments for reenlistment and The increase is a result of the FY 1999 pay raise and the annualization of the FY 1998 pay raise. The increase is the result of approved inflation and an increase in planned PCS HHGS moves. Active Reserves (AR) Officer Pay and Allowances -----Transition Benefits----enlistment bonuses. FY 1998 DIRECT PROGRAM FY 1999 DIRECT PROGRAM Total Decreases: Total Increases: Incentives Decreases; Increases: Travel ---

(Amount ... theusands)

		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength	Strength Rate	Amount Strength Rate	Strength	Rate	Amount	Strength Rate Amount Strength Rate Amount	Rate	Amount	Strength	Strength Rate Amount	Amount
Officers	384	384 \$85,783.85 \$32,941 407 \$81,969.74	\$32,941	407	\$81,969.74	\$33,362	\$32,941 407 \$81,969.74 \$33,362 407 \$83,217.91 \$33,870	407 \$83,217.91	\$33,870	407	407 \$85,473.26 \$34,788	\$34,788
Change from FY 97 to FY 98:	The increase of the FY	ase of \$508 fro 1997 pay raise	om \$33,362 in F , and the redu	Y 1997 to \$ ction in the	33,870 in FY 1 retired pay ac	The increase of \$508 from \$33,362 in FY 1997 to \$33,870 in FY 1998 is the net resu of the FY 1997 pay raise, and the reduction in the retired pay accrual percentage.	esult of the FY '	1998 pay raise	The increase of \$508 from \$33,362 in FY 1997 to \$33,870 in FY 1998 is the net result of the FY 1998 pay raise, the annualization of the FY 1997 pay raise, and the reduction in the retired pay accrual percentage.	uo		
Change from FY 98 to FY 99:	The increa	ase of \$918 fro	om \$33,870 in F and the redu	Y 1998 to \$	34,788 in FY 1	The increase of \$918 from \$33,870 in FY 1998 to \$34,788 in FY 1999 is the net resi of the FY 1999 pay raise, and the reduction in the refired pay accrual percentade.	esult of the FY	1998 pay raise	The increase of \$918 from \$33,870 in FY 1998 to \$34,788 in FY 1999 is the net result of the FY 1998 pay raise, the annualization of the FY 1999 pay raise, and the reduction in the retired pay accrual percentage.	uo		

Pay and Allowances, Enlisted:	These fun 265,672D/ governme incentive p	These funds are requested to provide for pay and . 265,672D/678 of title 10 U.S.C. The rate used in co government's contribution for social security, sub incentive pays, and separation pay as authorized.	ed to provide J.S.C. The rat on for social s aration pay as	for pay and e used in co ecurity, sub authorized.	allowances for mputing thes sistence and	r enlisted pers e requirements quarters allowa	These funds are requested to provide for pay and allowances for enlisted personnel serving on active duty as authorized by section 265,672D/678 of title 10 U.S.C. The rate used in computing these requirements includes basic pay, retired pay accrual, accrual, government's contribution for social security, subsistence and quarters allowance, ciothing maintenance allowance, special and incentive pays, and separation pay as authorized.	n active duty a pay, retired p naintenance al	as authorized b ay accrual, acci lowance, speci	r section ual, il and		
		FY 1996			FY 1997			FY 1998			FY 1999	
	Strength	Strength Rate Amount	Amount	Strength	Rate	Strength Rate Amount	Strength Rate Amount	Rate	Amount	Strength	Rate	Amount
Enlisted	1,917	1,917 \$39,579.68	\$75,874	2,114	\$75,874 2,114 \$39,687.85	1,917 \$39,579.68 \$75,874 2,114 \$39,687.85 \$83,900		2,108 \$40,386.85	\$85,135	2,108	2,108 \$41,494.25	\$87,470
Change from FY 97 to FY 98:	The Incres	1se of \$1,235 fr 1997 pay raise	rom \$83,900 in , a decrease in	FY 1997 to the workye	\$85,135 in FY ars (6), and th	1998 is the net reduction in	The increase of \$1,235 from \$83,900 in FY 1997 to \$85,135 in FY 1998 is the net result of the FY 1998 pay raise, the annualization of the FY 1997 pay raise, a decrease in the workyears (6), and the reduction in the retired pay accrual percentage.	7 1998 pay rais accrual percer	se, the annualiz stage.	ation		

The increase of \$2,335 from \$85,135 in FY 1998 to \$87,470 in FY 1999 is the net result of the FY 1999 pay raise, the annualization of the FY 1999 pay raise, and the reduction in the retired pay accrual percentage.

Change from FY 98 to FY 99:

(Amounts in thousands)

These funds are requested to provide travel costs for those members making a permanent change of station. In addition, military member travel costs include movement and storage of household goods, dislocation allowance, and dependent travel. Permanent Change of Station Travel:

								1333	
Amount	4	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
\$3,195.65 \$441 \$1,362.39 \$1,456		\$3,327.03 \$1,700.38	\$343 \$1,389	100	\$3,396.90 \$1,736.09	\$340	138 886	\$3,468.24 \$1,772.54	\$480
\$1,897	920		\$1,732	902		\$1,732	1,024		\$2,057
There is no change in the amount. The increase of \$325 from \$1,732 in FY	Y 1998 to \$2,	057 in FY 1998	is the result o	fincrease in the	number of m	oves coupled w	ith inflation.		
	\$1,456 \$1,897 \$1,897 he amount.	\$441 103 \$1,456 817 \$1,897 920 * amount. n \$1,732 in FY 1998 to \$2,	\$441 103 \$3,327.03 \$1,456 817 \$1,700.38 \$1,897 920 amount. n \$1,732 in FY 1998 to \$2,057 in FY 1998	\$441 103 \$3,327,03 \$343 \$1,456 817 \$1,700.38 \$1,389 \$1,897 920 \$1,732 amount.	\$1,456 817 \$1,700.38 \$1,389 100 \$1,897 920 \$1,732 902 *1,732 in FY 1998 to \$2,057 in FY 1998 is the result of increase in the	\$441 103 \$3,327.03 \$343 100 \$3,396.90 \$1,456 817 \$1,700.38 \$1,389 802 \$1,736.09 \$1,887 920 \$1,732 902 \$1,732 n\$1,732 in FY 1998 to \$2,057 in FY 1998 is the result of increase in the number of m	\$1,456 817 \$1,700.38 \$1,389 802 \$1,736.99 \$1,392 \$1,456 817 \$1,700.38 \$1,389 802 \$1,736.09 \$1,392 \$1,897 920 \$1,732 902 \$1,732 *1,732 in FY 1998 to \$2,057 in FY 1998 is the result of increase in the number of moves coupled w	11 103 \$3,327.03 \$343 100 \$3,396.90 \$1,392 56 817 \$1,700.38 \$1,389 802 \$1,736.09 \$1,392 7 920 \$1,732 902 \$1,732 61,732 \$1,732 7 FY 1998 to \$2,057 in FY 1998 is the result of increase in the number of moves coupled wi	

Individual Clothing, Enlisted:	The funds	requested wil	I provide for a	supplemen	tary clothing	allowance for pe	The funds requested will provide for a supplementary clothing allowance for personnel assigned to recruiting.	ed to recruitir	13.			
		FY 1996			FY 1997			FY 1998			FY 1999	
	Number Rate	Rate	Number Rate Amount Number Rate		Rate	Number Rate Amount	Number Rate Amount	Rate	Rate Amount	Number	Number Rate Amount	Amount
Enlisted	20	20 \$593.61	\$12	20	20 \$594.78	20 \$594.78 \$12	20 \$607.27 \$12	20 \$607.27	\$12	20	20 \$620.02	5
Change from FY 1997 to FY 1999:	There is no	There is no change in the	e amount.									

	Number	Rate	Amount	Number	Rate	Amount		Rate	Amount	Number	Rate	Amount
Enlisted	20	\$593.61	\$12	20	\$594.78	\$12	20	\$607.27	\$12	20	\$620.02	\$12
Change from FY 1997 to FY 1999:	There is no	There is no change in the amount.	e amount.									
Death Gratuities, Disability Allowance, and Hospital Benefits:	Death gratuitles incentive and s disability or con hospitalization.	Death gratuities are provided incentive and special pay if an disability or contract disease hospitalization.	rided to benef y if authorize ease in line o	ficiaries of de d, the sum of f duty, active	ceased milita which is not 1 or inactive, a	ny personnel. I to exceed \$6,00 re entitled to ho	Death gratuities are provided to beneficiaries of deceased military personnel. Death gratuities are composed of six months basic pay and incentive and special pay if authorized, the sum of which is not to exceed \$6,000. Members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay and allowances during such hospitalization.	are compose the Reserve C d pay and allo	d of six months component who wances during	basic pay and suffer injury o such	b	
		FY 1996			FY 1997			FY 1998			FY 1999	
	Number	Rate	Amount		•	Amount	Number Rate	Rate	Amount	Number	Rate	Amount
Officers Enlisted	1,299	\$800.00	\$620 \$1,039		\$800.00	\$325 \$675	406	\$800.00	\$325 \$675	406 844	\$800.00	\$325 \$675
Total	2,074		\$1,659	1,250		\$1,000	1,250		\$1,000	1,250		\$1,000
Change from FY 1997 to FY 1998:	There is no	There is no change in the amount.	e amount.									
Change from FY 1998 to FY 1998:	There is no	There is no change in the amount.	e amount.									

Reserve Incentives, Enlisted: The funds requested are to provide for the payment of an Enlistment Bonus, Reenlistment Bonus, and SMCR Affiliation Bonus to selected enlisted members.

be; non-prior service, graduate of secondary school or expected to graduate, and not appliying for active duty with the regular establishment, Enlistment Bonus - An incentive for enlistment for individuals who enlist for 6 years in the SMCR for a critical skill (MOS) or designated unit. The individual must in order to qualify. The individual may receive a bonus of \$1,000 upon completion of Initial Active Duty for Training (IADT); to to include follow-on qualification; \$200 upon satisfactory completion of the 2nd, 3rd, and 4th anniversary years; and \$400 upon upon satisfactory completion of the 5th anniversary year.

		FY 1996			FY 1997			FY 1998			FY 1999	
	No.	No. Rate Amou	Amount	No.	Rate	Amount	No.	No. Rate Amount	Amount	No.		Amount
New payments	130	130 \$2,000.00 \$260	\$260	130	\$2,000.00	\$260	130	\$2,000.00	\$260	130	\$2,000.00	\$260
Anniversary payments	334	334 \$261.68	\$87	361	\$720.22	\$132	581	\$447.50	\$223	637	\$400.00	\$255
Totai			\$347			\$392			\$483			\$515

The increase of \$91 from \$392 in FY 1997 to \$483 in FY 1998 is the increase in the total amount paid for anniversary payments. The increase of \$32 from \$483 in FY 1998 to \$515 in FY 1999 is the increase in the total amount paid for anniversary payments. Change from FY 97 to FY 98: Change from FY 98 to FY 99:

Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

FY 96 130 \$260,000 130 \$62,000 130 \$62,000 130 \$62,000	ENLISTMENT BONUS	NO.	FY 1996 AMOUNT	NO.	FY 1997 AMOUNT	. O.	FY 1998 AMOUNT		FY 1999 AMOUNT	NO.	FY 2000 AMOUNT	Ň.	FY 2001 AMOUNT	, õ	FY 2002 AMOUNT	NO.	FY 2003 AMOUNT
FY 96 130 \$260,000 130 \$62,000 130 \$62,000 130 \$62,000		34	\$87,400	361	\$80,200	321	\$119,000	247	\$98,800				***************************************			5 5 6 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
130 \$260,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 130 \$62,000 140 \$64 \$64,000 167 \$614,800	FY 96	30	\$260,000	130	\$62,000	130	\$52,000	130	\$62,000	130	\$62,000	130	\$52,000				
FY 98 FY 99 FY 00 FY 00 FY 01 FY 02 FY 03 FY 03 FY 03 FY 03 FY 03 FY 04 FY 05 FY				130	\$260,000	130	\$62,000	130	\$62,000	130	\$52,000	130	\$52,000	130	\$52,000		
464 \$347,400 621 \$392,200 711 \$483,000 767 \$614,800						130	\$260,000	130	\$52,000	130	\$52,000	130	\$52,000	130	\$52,000	130	\$52,000
464 \$347,400 621 \$392,200 711 \$483,000 767 \$614,800								130	\$260,000	130	\$52,000	130	\$52,000	130	\$52,000	130	\$52,000
464 \$347,400 621 \$392,200 711 \$483,000 767 \$614,800										130	\$260,000	130	\$52,000	130	\$52,000	130	\$52,000
464 \$347,400 621 \$392,200 711 \$483,000 767 \$614,800												130	\$260,000	130	\$62,000	130	\$62.000
464 \$347,400 621 \$392,200 711 \$483,000 767 \$614,800														130	\$260,000	130	\$52.000
464 \$347,400 621 \$392,200 711 \$483,000 767 \$614,800		1			***************************************	# P # # # # # # # # # # # # # # # # # #		1	# # # # # # # # # # # # # # # # # # #							130	\$260,000
		4	\$347,400	621	\$392,200	£	\$483,000	767	\$614,800	650	\$468,000	780	780 \$520,000 780 \$520,000	780		780	\$520,000

Reserve Incentives, Enlisted (continued):

Reenlistment Bonus - An incentive for individuals who reenlist in the Marine Corps Reserve for a period of 3 or 6 years may receive a bonus of \$2,500 or \$5,000 respectively.

The bonus may be awarded to a person who is reenlisting/extending in a unit or an MOS as published annually by the Selected Reserve; is not reenlisting/extending to qualify for a civilian position where membership in the Reserve is a condition of employment (persons on temporary assignment excluded); and holds rank/grade commensurate with the billet vacancy, and has been a satisfoactory participant in the Seciected Reserve for 3 months at time of reenlistment/extension.

		10			FY 1997			FY 1998			FY 1999	
	No. Rate	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
New payments	350	350 \$642.86	\$225	175	\$1,785.71	\$313	175	\$1,785.71	\$313	175	\$1,785.71	ě.
Anniversary payments	934	\$292.45		761	\$410.64	\$266	720	\$434.03	\$298	787	\$379.14	\$298
Total			\$498			\$679			\$611			\$611

Change from FY 97 to FY 98: Change from FY 98 to FY 99:

The increase of \$32 from \$579 in FY 1997 to \$611 in FY 1998 is the increase in the amount paid for anniversary payments. There is no change in the amount.

Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

		ī	FY 1996	1	FY 1997	E	FY 1998	F	FY 1999	-	FY 2000		FY 2001	IL.	FY 2002	Ľ	FY 2003
REENLISTMENT BONUS		Š.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT	Š.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT
PRIOR OBLIGATIONS	3,	934	\$273,160	411	\$143,860	195	\$103,250	87	\$30,450								
PYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 96	350	\$225,000	350	\$122,500	350	\$122,600	360	\$122,500	160	\$62,600	150	\$52,500	150	\$52,500		
CYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 97			176	\$312,600	176	\$72,716	176	\$72,716	175	\$72,716	75	\$31,250	75	\$31,250	75	\$31,250
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 98					176	\$312,500	176	\$72,715	175	\$72,715	175	\$72,716	76	\$31,250	76	\$31,250
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 99							176	\$312,600	175	\$72,715	175	\$72,716	176	\$72,715	76	\$31,250
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 01									176	\$312,500	176	\$72,716	176	\$72,715	175	\$72,716
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 02											175	\$312,600	176	\$72,715	175	\$72,716
BYEAR INITIAL AND SUBSEQUENT ANNIV.	FY 03							# # # # # # # # # # # # # # # # # # #		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				175	\$312,600	175	\$72,715
TOTAL INTIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS		1,284	\$498,150	936	\$578,860	988	\$610,966	862	\$610,880	850	\$583,145	925	\$614,395	1,000	\$645,645	750	\$311,896

Reserve Incentives, Enlisted (continued):

SMCR Affiliation Bonus - An incentive for

An incentive for any enlisted person who is serving or has served on active duty for any period of time and has been discharged or released from such active duty under honorable concitions, and affiliates with a SMCR unit, and has a reserve service obligation under Section 651 of Title 10 or under Section 6(d)(1) of the Military Selective Service Act. This program pays bonus equal to \$50 a month for each month of obligated service that a former active duty Marine agrees to affiliate with a unit. Marines must affiliate for a designated skill or unit to qualify for this bonus and must sign a Ready Reserve agreement for the period of months remaining on their military service obligation.

(Amounts in Thousands)

		Amount		00\$ 00.
FY 1999		Rate		\$1,200.00
		No.		20
		Amount		09\$ 0
FY 1998		Rate	********	\$1,200.00
		No.	********	20
		Amount		09\$
FY 1997		Rate	********	\$1,200.00
	***************************************	No.		20
		Amount		09\$
FY 1996	***************************************	Rate		\$1,200.00
		No.	***************************************	20
				New payments

Change from FY 97 to FY 98: Change from FY 98 to FY 99:

No change in the amount.

Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

AFFILIATION BONUS		FY 1996 NO.	AMOUNT	FY 1997 NO.	AMOUNT	FY 1998 NO.	AMOUNT	FY 1999 NO.	AMOUNT	FY 2000 NO. AN	2000 AMOUNT	FY 2001 NO. AM	MOUNT AMOUNT	FY 2002 NO. #	32 AMOUNT	FY 2003 NO. A	2003 AMOUNT
PRIOR OBLIGATIONS		0	9	0	\$0	0	0.5	0	0\$	0	0\$	0	0\$	0	0\$	0	
PYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 96	9	\$60,000														
CYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 97			9	\$60,000												
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 98					09	\$60,000										
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 99							20	\$60,000								
BYEAR INITIAL AND SUBSEQUENT ANNIV.	FY 00									99	\$60,000						
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 01	,										20	000'09\$				
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 02													99	860.000		
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 03								0 0 0 0 0 0 0 0 0							90	\$60,000
TOTAL INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	SARY	22	\$60,000	99	\$60,000	8	\$60,000	9	\$60,000	90	\$60,000	99	\$60,000	09	\$60,000	99	000.09\$

Reserve Personnel, Marine Corps Administration and Support (cont.) Transition Benefits:

(Amounts in Thousands)

This section supports Transition Enhancements and Transition initiatives for Marine Corps Reserve personnel authorized by sections 4401 through 4422 of the National Defense Authorization for Fiscal Year 1993. Marine Corps Active Reserve (AR) personnel are authorized the same transition enhancements as the active Marine Corps. Special Separation Benefits, Voluntary Separation Incentive and Retirement for 15 to 20 years of service may be offered to encourage voluntary separation to aid in reducing and shaping the force. Guard and Reserve Component Transition Benefits are available for Marine Corps Reserve personnel who involuntarily lose their Selected Reserve status due to force reductions during the Force Reduction Transition Period.

							i	:
	FY 1996	FY 1996 Estimate	FY 1897	FY 1997 Estimate	FY 1998	FY 1998 Estimate	FY 1999	FY 1999 Estimate
ACTIVE RESERVE PERSONNEL	Takers	Dollars	Takers	Dollars	Takers	Dollars	Takers	Dollars
Special Separation Benefits								
Officers	0	0\$	0	\$0	0	0\$	0	\$0
Enlisted	0	\$0	0	0\$	0	20	0	\$0
Voluntary Separation Benefits								
Officers	0	\$0	0	\$0	0	20	0	\$0
Enlisted	0	\$0	•	0\$	0	0\$	0	0\$
15 Year Early Retirement Authority								
Officers	0	0\$	0	\$0	0	\$0	0	\$0
Enlisted	0	\$0	0	0\$	0	0\$	0	\$0
Total Full Time Personnel								
Officers	0	\$0	0	\$0	0	20	0	0\$
Enlisted	0	0\$	0	\$0	0	0\$	0	\$0
SELECTED RESERVE (DRILLERS)								
20 Year Special Separation Pay								
Officer Initial	0	\$0	0	\$0	0	\$0	0	80
Officer Anniversary	0	0\$	0	\$0	0	0\$	0	\$0
Enlisted Initial	29	\$75	25	\$65	23	\$59	20	\$52
EnlistedAnniversary	103	\$284	75	\$209	48	\$134	22	\$59
6-15 Year Special Separation Pay								
Officer	10	\$70	10	\$70	80	\$56	ĸ	\$35
Enlisted	20	\$30	20	\$30	65	\$83	09	577
15 Year Early Qualification for Retired Pay								
Officer	0	\$0	0	\$0	0	\$0	0	0\$
Enlisted	0	0\$	0	\$0	0	0\$	0	\$0
Officers	0	0\$	0	0\$	0	0\$	0	0\$
Enlisted	0	0\$	0	20	0	0\$	0	\$0
Total for Drillers								
Officers	10	\$70	10	\$70	&	\$56	25	\$35
Enlisted	202	\$449	170	\$364	136	\$276	82	\$188
GRAND TOTAL								
Officers	9	\$70	9	\$70	8	\$56	10	\$35
Enlisted	202	449	170	364	136	276	102	188
Grand Total	212	\$519	180	\$434	144	\$332	107	\$223
								1

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2U: Education Benefits

Actual	Estimate	Estimate	Estimate
FY 1996	FY 1997	FY 1998	FY 1999
\$9,634	\$10,153	\$11,576	\$11,576
	11 11 11 11 11 11		

Part I - Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible individuals from the Selected Reserve. The program is budgeted on an accrual basis. The Veterans Administration pays individuals from funds transferred from the Trust account.

All individuals enlisting, reenlisting, or extending for not less that six years in the Selected Reserve after July 1, 1985, are eligible to receive educational assistance. estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$197.90 per month for full-time educational pursuit, \$148.42 for three quarter time pursuit and \$98.95 for half time pursuit. The maximum total benefit that can be paid is \$7,124.40.

The following table displays the actuarially based estimates:

(Amounts in thousands)

	\$8,918 \$2,658
FY 1999	Number Rate Amount 5,567 \$1,602.00 \$8,918 \$2,658 \$11,576
	Number 5,567
	\$8,918 \$2,658 \$11,576
FY 1998	Number Rate Amount 5,567 \$1,602.00 \$8,918 \$2,658
	Number 5,567
	Amount \$7,390 \$2,763 \$10,153
FY 1997	Number Rate Amount 5,438 \$1,359.00 \$7,390 \$2,763 \$2,763
	5,438
	Amount \$6,745 \$2,889 \$9,634
FY 1996	Number Rate Amount 5,148 \$1,332.00 \$6,745 t \$2,889
	Number 5,148 ent
	G.I. Bill Amortization Payment Total Program

The change in the amount of \$1,423 from \$10,135 in FY 97 to \$11,576 is a net result of an increase in the number of ellgible individuals (129) and a decrease in the DoD prescribed amortization payment. Changes from FY 97 to FY 98:

Changes from FY 98 to FY 99: There is no change in the amount.

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2C: Platoon Leaders Class

Estimate FY 1999	\$5,130
Estimate FY 1998	\$5,024
Estimate FY 1997	\$4,942
Actual FY 1996	\$4,574

Part I - Purpose and Scope

two periods of summer training and upon completion of training and graduation from college are commissioned in the Marine Corps Reserve and assigned to active duty for three years. Pay and subsistence rates are based on the actual number of days trainees are on board during the applicable fiscal year.

Travel and clothing costs are based on the number of students entering training during the applicable fiscal year. Funds to cover PLC subsidy authorized by Public Law 92-172 are also included. This category also provides for clothing for Naval ROTC students and Naval Academy Midshipmen, under the Marine option program, who receive a clothing issue while attending their single period of Marine Corps summer training - Officer Candidates' School (OCS). Pay and subsistence for these personnel is not included in this category because as Naval ROTC students and Naval Academy Midshipmen, they are paid Provides for pay, subsistence, travel, and clothing for the Platoon Leaders Class (PLC) and the Woman Officers Candidate Class. These personnel attend with Navy funds.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Platoon Leaders Class	AMOLINI	F
-Y 1997 DIRECT PROGRAM	\$4.942	\$4.942
ncreases:		
Uniforms Issue-In-Kind	\$13	
Pay and Allowances (Summer Camp)	\$62	
Subsistence (In-Kind)	89	
Travel	\$10	
otal Increases:	•	\$93
Decreases:		
Retired Pay Accrual	(\$11)	
otal Decreases:	•	(\$11)
:Y 1998 DIRECT PROGRAM	. 32.	\$5,024

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Platoon Leaders Class	AMOUN	S
FY 1998 DIRECT PROGRAM	\$5,024	024
Increases:		
Uniforms Issue-In-Kind	\$14	
Pay and Allowances (Summer Camp)	99\$	
Retired Pay Accrual	\$	
Subsistence (In-Kind)	\$13	
Travel	\$10	
Total Increases:	\$1	\$106
Total Decreases:		\$0
FY 1999 DIRECT PROGRAM	\$5,130	130

(Amounts in thousands)

Subsistence (Subsidy) Allowance:

The funds requested are to provide an allowance of \$100 per month for students enrolled in Reserve Officer Candidates III and IV courses in accordance with the provisions of 37 U.S.C. 209. Effective 1 July 1996, Congressional authorization revises the monthly allowance to \$150.

		FY 1996			FY 1997			FY 1998			FY 1999	
Students	Number 1,000	Number Rate Amount 1,000 \$1,013.00 \$1,013	Amount \$1,013	Number 1,000	Number Rate Amount 1,000 \$1,350.00 \$1,350	Amount \$1,350	Number 1,000	Number Rate Amount 1,000 \$1,350.00 \$1,350.00	Amount \$1,350	Number 1.000	Number Rate Amount	Amount \$1.350
Change from FY 97 to FY 98: Change from FY 98 to FY 99:	There is no There is no	There is not change in the amounts. There is not change in the amounts.	e amounts. e amounts.									

Uniforms Issue-in-Kind: The funds are requested to provide uniform issues, including replacement items.

		FY 1996			FY 1997			FY 1998			FY 1999	
	************			************				***************************************	*************	**************		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	************	**************			***************		**********		**********			************
PLC / WOCC	1,145	\$355.43	\$407	1,261	\$362.89	\$435	1,261	\$370.51	\$445	1.261	\$378.30	SASA
NROTC/NAVAL ACADEMY	364	\$445.00	\$162		\$454.35	\$182	400	\$463.89	\$186	400	\$473.63	\$189
TOTAL			\$569			\$617			\$630			£644
Channe from FY 97 to FY 98:	The incres	The increase of \$43 from \$647 in EV 4807 to \$630 in EV 4808 is startistical to install and an extension to the contract of the	\$647 In FV 4	997 to 6630 in	EV 1000 to set	in the best of	Leiberg acite					1
Change from FY 98 to FY 99:	The increa	The increase of \$14 from \$630 in FY 1998 to \$644 in FY 1999 is attributed to inflation applied to uniform costs.	\$630 in FY 1	998 to \$644 in	FY 1999 Is att	ributed to infl	ation applied	to uniform c	osts.			

Reserve Personnel, Marine Corps: Reserve Officer Candidates

(Amounts in thousands)

. Pay and Allowances:

\$53.03 Rate FY 1999 Mandays 45,933 The funds requested are to provide pay and allowances to students attending summer training. The students are entitled to pay at the rate prescribed for an E-5. No. Amount Rate FY 1998 Mandays ŝ Amount Rate FY 1997 Mandays ŝ Amount Rate Mandays

The increase of \$51 from \$2,316 in FY 1997 to \$2,367 in FY 1998 is the net result of the FY 1998 pay raise and the reduction in the retired pay accrual percentage.
The increase of \$69 from \$2,367 in FY 1998 to \$2,436 in FY 1999 is the net result of the FY 1999 pay raise and the reduction in the retired pay accrual percentage. Change from FY 97 to FY 98:

\$2,436 Amount

1,033

\$2,367

\$51.53

45,933

1,033

\$2,316

\$50.42

45,933

1,033

\$2,363

\$48.79

48,432

1,089 ŝ

Change from FY 98 to FY 99:

These funds are requested to provide subsistence-in-kind for members in summer camp training programs. The Workday total includes a 15% absentee rate. Subsistence of PLC's:

		FY 1996			FY 1997			FY 1998			FY 1999	
	***************************************		***************************************		December Istachesphyceshisos corospostered	***************************************			************		***************************************	************
	Number	Rate	Amount	Number	Rate	Amount	Number	Number Rate	Amount	Number	Rate	Amount
		***************************************	-0-0000000000				***********			************		***********
	49,755	\$4.80	\$203	39,043	\$4.90	\$191	39,043	\$5.11	\$199	39,043	\$5.44	\$212
	i		1000		1 4000 L		to the outside	0,00				
Change from FY 97 to FY 98: Change from FY 98 to FY 99:	The increa	The increase of \$6 from \$191 in FY 1997 to \$199 in FY 1999 is initiation applied to the subsistence rate. The increase of \$13 from \$199 in FY 1998 to \$212 in FY 1999 is inflation applied to the subsistence rate.	\$199 in FY 19	10 \$139 III	FY 1999 is inf	ation applied Nation applie	d to the subsit	stence rate.				

The funds requested are to provide for travel and per diem of members to and from summer camp training. Travel of PLC's:

		FY 1996			FY 1997			FY 1998			FY 1999	
•	***********		***********		pronoueres e essectos establistades de establistades de la compansión de l	gabananananan s				************	***************************************	***********
	Number	Number Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amonut
	************	****************	************	************		-	**********	*************			*****	
	1,172	\$363.43	\$426	1,261	\$371.06	\$468	1,261	1,261 \$378.85	\$478	1,261	\$386.81	\$488
Change from FY 97 to FY 98: Change from FY 98 to FY 99:	The increa	rhe increase of \$10 from \$468 in FY 1997 to \$478 in FY 1998 is inflation applied to the average travel cost. The increase of \$10 from \$478 in FY 1998 to \$488 in FY 1999 is inflation applied to the average travel cost.	\$468 in FY 1 \$478 in FY 1	997 to \$478 in 998 to \$488 in	FY 1998 Is inf FY 1999 is inf	lation applied lation applied	to the average to the average	e travel cost le travel cost				

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2G: Junior ROTC

Estimate Estimate Estimate Estimate FY 1996 FY 1997 FY 1998 FY 1999 FY 1999 FY 1999 FX 1999 FX

Part I - Purpose and Scope

This program provides for the initial issue of uniforms for new students who will be trained in the units of the Junior Marine Corps Reserve Officer Training Corps through FY 1998 and FY 1999. Replacement issue of clothing for students in the 174 established units through FY 1999 is also provided.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Junior ROTC

		AMOUNT
	1	
FY 1997 DIRECT PROGRAM		\$3,411
Total Increases:		0\$
Decreases:		
Uniforms, Issue-in-Kind ————————————————————————————————————	(\$205)	
Total Decreases:		(\$205)
FY 1998 DIRECT PROGRAM		\$3,206

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Junior ROTC

AMOUNT

FY 1998 DIRECT PROGRAM		\$3,206
Increases:		
Uniforms, Issue-in-Kind	\$67	
The increase is inflation applied to the approved clothing costs.		
Total Increases:		295
Total Decreases:		\$0
FY 1999 DIRECT PROGRAM		\$3,273

Reserve Personnel, Marine Corps

Budget Activity 2: Other Training and Support: Junior ROTC (continued)

These funds are required to provide uniforms to members of the Junior ROTC program as required. Uniforms, Issue-in-Kind:

(Amounts in thousands)

	\$939.70 \$1,979 \$56.37 \$1,294	\$3,273
	2,106 22,968	25,074
Amount	\$1,938 \$1,268	\$3,206
EY 1998 Rate	\$920.23 \$55.21	
Number	2,106	25,074
Amount	\$2,169 1,242	\$3,411
	\$661.08 \$54.07	
Number	3,281	26,249
Amount	\$4,956	\$5,910
FY 1996 Rate	\$513.89 \$52.96	
Number	9,644	27,658
	Initial Issue Replacement	Total

The decrease of \$205 in the program from \$3,411 in FY 1997 to \$3,206 in FY 1998 is the net result of a decrease in initial issues in keeping with the bringing on line of 174 units by the end of FY 96, and inflation applied to all clothing issue costs. Change from FY 1997 to FY 1998:

The increase of \$67 in the program from \$3,212 in FY 1998 to \$3,273 in FY 1999 is inflation.

Change from FY 1998 to FY 1999:

SECTION 5 - SPECIAL ANALYSIS

Platoon Leader Class

					FY 1997			FY 1998			FY 1999	
	Begin		End	Begin	Begin Average End	End	Begin	Begin Average End	End	Begin		Average End
First Year Second and Subsequent Years	1,133	1,030	649 388		617	653 388	799	617 416	579 462	799	617	653
Total Enrollment	1,595	1,436	1,037	1,261	1,033	1,041	1,261	1,033	1,041	1,261	1,033	1,041
Completed Program - Entered on Active Duty	n Active Dut	>-	386			453			486			471
Completed Program - Active Duty Deferred	ty Deferred		35			35			35			30
			421			488			521			501

ACTIVE RESERVES (AR) PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

FY 1996

	AGR/TAR TOTAL	MILITARY	ACTIVE MILITARY	CIVILIAN*	TOTAL
ASSIGNMENT					
INDIVIDUALS	0		0	0	0
PAY/PERSONNEL CENTERS	196		ဖ	116	318
RECRUITING/RETENTION	222		0	0	222
SIIRTOTAL	418		## C	116	540
UNITS					
1					
UNITS	1,803		3,684	39	5,526
RC UNIQUE MGMT HQS	49		829	0	806
UNIT SPT-NAVY RC	0		0	0	0
MAINT ACT (NON-UNIT)	22		0	0	22
SUBTOTAL TRAINING	1,874		4,543	36	6,456
SNOITHITISMI TIMITIMON OF	c		c	c	C
SUCCESSION OF THE PROPERTY OF	9 6		· c	· c	0
BOTC	t C		> C	.	t C
SUBTOTAL HEADQUARTERS	94		0	0	94
SERVICE HOS	15		0	0	15
AC HOS	128		0	•	128
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIEFS STAFF-UNIT)	0		0	ဖ	9
OTHERS	19		0	0	19
SUBTOTAL	162			9	168
TOTAL	2,548		4,549	161	7,258
*EXCLUDING MILITARY TECHNICIANS		93			

ACTIVE RESERVES (AR) PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

FY 1997

	AGR/TAR TOTAL	MILITARY	ACTIVE MILITARY	CIVILIAN*	TOTAL
ASSIGNMENT					3
INDIVIDUALS	0		0	0	0
PAY/PERSONNEL CENTERS	196		9	116	318
RECRUITING/RETENTION	222		0	0	222
SUBTOTAL	418		4	377	073
UNITS			•	2	040
UNITS	1,814		3,748	39	5,601
RC UNIQUE MGMT HQS	49		865	0	914
UNIT SPT-NAVY RC	0		0	0	C
MAINT ACT (NON-UNIT)	22		0	0	22
* SUBTOTAL TRAINING	1,885		4,613	39	6,537
RC NON-UNIT INSTITUTIONS	0		0	0	0
RC SCHOOLS	94	-	0	0	94
Rotc	0		0	0	0
SUBTOTAL	76		0	***************************************	
HEADQUARTERS			•	>	. + + +
> = = = = = = = = = = = = = = = = = = =					
SERVICE HOS	15		0	0	15
AC HOS	128		0	0	128
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIEFS STAFF-UNIT)	0		0	g	ဖွ
OTHERS	- 19		0	0	19
SUBTOTAL	162		0	9	168
TOTAL	2,559		4,619	161	7,339
*EXCLUDING MILITARY TECHNICIANS		70			
		74			

ACTIVE RESERVES (AR) PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

FY 1998

	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN*	TOTAL
ASSIGNMENT					
INDIVIDUALS	0		0	0	0
PAY/PERSONNEL CENTERS	196		9	116	318
RECRUITING/RETENTION	222		0	0	222
SUBTOTAL	418		9	,116	540
UNITS					
	1 044		3 747	39	5.600
STINO	* 0°		865	0	914
KC UNIQUE MGM HQS	? ~		0	0	0
MAINT ACT (NON-UNIT)	22		0	0	22
	1 885		4.612	39	6,536
SUBICIAL			1	(i	
SNO(HILLIAM AMILIAM)	c		0	0	0
AC NON-UNIT INVITED TO THE	94		0	0	94
ROTC			0	0	0
		************		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*************
SUBTOTAL HEADQUARTERS	94		o	0	94
	15		0	0	15
AC HOS	128		0	0	128
AC INSTAL /ACTIVITIES	0		0	0	0
DC CHIEFS STAFF-LINIT)	0		0	9	မှ
OTHERS	19		0	0	19
SUBTOTAL	162		0	9	168
TOTAL	2,659		4,618	161	7,338

*EXCLUDING MILITARY TECHNICIANS

ACTIVE RESERVES (AR) PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

FY 1999

	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN*	TOTAL
ASSIGNMENT		2 L L L L L L L L L L L L L L L L L L L		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
INDIVIDUALS	0		0	0	c
PAY/PERSONNEL CENTERS	196		9	116	318
RECRUITING/RETENTION	222		0	0	222
SHBTOTAL	710				
UNITS	2		٥	116	540
UNITS	1,814		3,747	39	5,600
RC UNIQUE MGMT HQS	49		865	0	914
UNIT SPT-NAVY RC	0		0		
MAINT ACT (NON-UNIT)	22		0	0	22
***************************************			***************************************	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
TRAINING	1,885		4,612	39	6,536
RC NON-UNIT INSTITUTIONS	0		0	0	0
RC SCHOOLS	94		0	0	94
ROIC	0		0	0	0
SHBTOTAL	70	49492462252524525243	*************	***************************************	
HEADQUARTERS	r n		>	0	94
SERVICE HQS	15		0	0	25
AC HQS	128		0	0	128
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIEFS STAFF-UNIT)	0		0	9	9
OTHERS	19		0	0	19
SUBTOTAL	162		0	C	468
				•	2
TOTAL	2,559		4,618	161	7,338
*EXCLUDING MILITARY TECHNICIANS		96			

COMPATING TERRORISM FUNDING SUMMARY MARINE CORPS RESERVE (Dollars in thousands)

RESERVE PERSONNEL, MARINE CORPS	24	100		
B. A. 1 - Unit and Individual Training:		/661 11 100 11 11 11 11 11 11 11 11 11 11 11 11	FY 1998	FY 1999
Total Unit and Individual Training	0\$	\$0	\$0	\$0
B. A. 2 - Other Training and Support:		r		
Special Training	\$131	\$237	\$244	\$251
Total Other Training and Support	\$131	\$237	\$244	\$251
TOTAL RESERVE PERSONNEL, MARINE CORPS	\$131	\$237	\$244	\$251

COMBATING TERRORISM FUNDING SUMMARY

MARINE CORPS RESERVE

FY 1998	တ) ယ က	တ မ က
FY 1997	ත¦	တ မ က
FY 1996	70:4 4	ზ 4 ←
RESERVE PERSONNEL, MARINE CORPS (continued)	Reserve Military End Strength (Total) Officers Enlisted	Reserve Military Avg Strength (Total) Officers Enlisted

0 0 0

FY 1999

9 0 0